

2023/2024

**HARRISON CENTRAL SCHOOL DISTRICT  
TOWNS OF HARRISON, RYE & NORTH CASTLE, NEW YORK**

Listed herein is a summary of the Harrison Central School District Budget for the 2023/2024 school year.

**EXPENDITURES**

General Support . . . . .	\$	12,425,294.00
Instruction and Administration . . . . .	\$	76,246,211.00
Pupil Transportation . . . . .	\$	8,827,549.00
Undistributed Expenses . . . . .	\$	37,769,382.00
<b>Gross Budget . . . . .</b>	<b>\$</b>	<b>135,268,436.00</b>

**ESTIMATED REVENUES**

State & Federal Aid . . . . .	\$	6,081,116.00
Payment In Lieu of Taxes . . . . .	\$	2,698,516.00
Use of Money & Property . . . . .	\$	1,050,000.00
Charges for Services . . . . .	\$	446,000.00
Non-Property Taxes (Westchester County Sales Tax). . . . .	\$	2,800,000.00
Miscellaneous . . . . .	\$	515,000.00
Transfers from other funds. . . . .	\$	-
<b>Total Non-Property Tax Revenues . . . . .</b>	<b>\$</b>	<b>13,590,632.00</b>

<b>Appropriated Fund Balance . . . . .</b>	<b>\$</b>	<b>3,275,000.00</b>
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<b>NET LEVY (Harrison, Rye &amp; North Castle) . . . . .</b>	<b>\$</b>	<b>118,402,804.00</b>
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<b>LEVY-HARRISON . . . . .</b>	<b>\$</b>	<b>118,241,998.68</b>
<b>Less: Lost exemptions billed . . . . .</b>	<b>\$</b>	<b>4,958.18</b>
<b>HARRISON PORTION . . . . .</b>	<b>\$</b>	<b>118,237,040.50</b>
Star Exemption Levy - Due from State . . . . .	\$	1,623,133.74
<b>NET LEVY HARRISON . . . . .</b>	<b>\$</b>	<b>116,613,906.76</b>
Harrison C.S.D. Assessed Valuation . . . . .		\$125,214,775
Tax Rate per \$1,000 . . . . .		\$944.273873

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**COLLECTION PERIODS**

Collections: Monday through Fridays, except holidays (9:00a.m.-5:00p.m.) at the Office of the Receiver of Taxes, Alfred F. Sulla Municipal Building, 1 Heineman Place, Harrison, New York 10528  
Michael Giordano, Receiver of Taxes

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**SENIOR CITIZENS EXEMPTION**

In order to qualify for the senior citizens exemption, the owner or owners must be 65 years of age and the income level for all owners or spouse cannot exceed \$37,399.99. This includes Social Security payments, salary, interest, dividends, net rents, retirement disability payments, etc.

**STAR PROGRAM-ENHANCED-SENIORS ONLY-65 & OVER-\$98,700 (2022 TAX RETURN)**

**STAR PROGRAM-BASIC-RESIDENTIAL-OWNER OCCUPIED RESIDENCES (subject to change by NY State)**

FOR ADDITIONAL INFORMATION, CALL ASSESSOR'S OFFICE AT 670-3060