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**Town Village of Harrison
Inter-Office Memorandum**

To: Ronald Belmont, Supervisor/Mayor and Members of the Town Board

From: Maureen MacKenzie/Comptroller

Date: January 14, 2014

Re: Town Board Meeting Jan 16, 2014

Kindly adopt a resolution to approve end of year budget transfers for 2013

Increase:

001-7140-100-0102 48,561
Park and Playgrounds-Salaries

001-9000-100-0830 8,969
Town Benefits-Social Security

001-9000-100-0835 3,737
Town Benefits-Medicare

Total 61,267

Decrease:

001-1900-100-4490 61,267
Town-Contingency

Increase:

003-5110-100-102 36,527
Highway-Salaries

Decrease:

003-5110-100-0490 36,527
Highway-Contingency

Increase:

013-8120-100-0102	3,160
Sewer Maintenance-Salaries	
013-9000-100-0830	1,472
Sewer Maintenance-Social Security	
013-9000-100-0835	168
Sewer Maintenance-Medicare	
Total	4,800

Decrease:

013-8120-100-0490	4,800
Sewer Maintenance-Contingency	

**To transfer monies from contingency lines
to cover the retro raises for year ending 2013.**