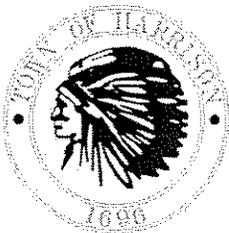


E-7A



TOWN AND VILLAGE OF HARRISON
DEPARTMENT OF PUBLIC WORKS



March 5, 2014

Supervisor Ron Belmont and
Members of the Town Board
Town of Harrison
1 Heineman Place
Harrison, New York 10528

Re: Additional Funding Request (Revised 03/05/14)
Highway Division Overtime

Dear Supervisor Belmont and Members of the Town Board:

As you are all aware this has been an extraordinary winter storm season thus far. Due to the multiple events requiring DPW response, we are fast exhausting our original operating budgets for snow overtime (\$200,000.00) and road salt (\$300,000.00). We currently have salt stores on hand for a couple of small storm events and are awaiting deliveries on orders totaling roughly 2,000 tons. As of this writing, we have exhausted all budgeted overtime money.

Town Board authorization is requested for additional funds, in the amount of \$50,000.00, be transferred into the Highway Snow Overtime, Account # 003-5142-100-0120.

Further authorization is requested for these funds to be transferred from Highway Fund Balance.

Finally, authorization is request for the Comptroller to make the necessary budget transfers to formalize this request.

Respectfully submitted,

Anthony P. Robinson
Commissioner of Public Works

APR/fmb

Cc: Maureen MacKenzie, Comptroller