

E-7B

TOWN/VILLAGE OF HARRISON
COMPTROLLER'S OFFICE

TO: Ron Belmont, Supervisor and Members of the Town Board
FROM: Maureen MacKenzie, Comptroller
RE: Town Board Meeting of March 6, 2014
DATE: February 27, 2014

In order to fund the request by Commissioner of Public Works Anthony Robinson, kindly authorize the following budget modification:

INCREASE:

003-5142-100-0120	
Snow Overtime	\$50,000
Highway	
03-5142-100-410	\$100,000
Snow Material/Salt	
Highway	

INCREASE:

003-0000-059-5999	
Highway Appropriated Fund Balance	\$150,000

To appropriate Highway Fund Balance and transfer to budget lines in Highway to cover the increased costs of Snow Overtime and Highway Salt.