

E-10

TOWN/VILLAGE OF HARRISON  
COMPTROLLER'S OFFICE

TO: Ronald Belmont, Supervisor and Members of the Town Board

FROM: Maureen MacKenzie, Comptroller

DATE: August 21, 2015

RE: Town Board Meeting of September 3, 2015

**BUDGET MODIFICATION:**

INCREASE:

003-0000-015-2302

Highway Snow Removal Service \$ 154,152.00

INCREASE:

003-9501-100-0906

Highway Transfer Out to Capital \$ 154,152.00

To modify Highway Revenue budget line to reflect the additional monies to be received from NYS as per the 2014/2015 and 2015/2016 Snow and Ice Agreement and to increase the budget in the Transfer Out to Capital Budget line to provide monies for additional roadway repairs. Funds will be placed in Capital Account 15HW03.