

E-2a

**Town Village of Harrison
Inter-Office Memorandum**

To: Ronald Belmont, Supervisor/Mayor & Members of the Town Board
From: Maureen MacKenzie/Comptroller
Date: November 27, 2012
Re: Town Board Meeting Dec 3, 2012

Kindly adopt a resolution for this budget modification:

Increase:
011-0000-030-3018 8,030
Fire District#2-State Aid-Miscellaneous State Aid

Increase:
011-0000-040-4091 24,090
Fire District#2-Federal Aid-Miscellaneous Federal Aid

Total: 32,120

Increase:
011-3411-100-0120 21,775
Fire District #2-Over Time

Increase:
011-3411-100-0402 3,008
Fire District #2-Equipment Maintenance and Repairs

Increase:
011-3411-100-0410 6,137
Fire District #2-Materials and Supplies

Increase:
011-3411-100-0416 1,200
Fire District #2-Rentals

Total: 32,120

**FEMA monies received for Hurricane Irene and its
effects occurring in August 2011**

Increase:

010-0000-040-4091 36,614
Fire District #1 -Federal Aid-Miscellaneous Federal Aid

Increase:

010-0000-030-3018 12,205
Fire District#1-State Aid-Miscellaneous State Aid

Total: 48,819

Increase:

010-9501-100-0906 48,819
Fire District#1-Transfer to Capital

FEMA monies received for Hurricane Irene and its effects occurring in August 2011. Transfer from Fire District#1 back to capital account. \$33,000 will be for their Building Capital account and \$15,819 will be for their Apparatus Capital account