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TOWN/VILLAGE OF HARRISON
INTER-OFFICE MEMORANDUM

TO: RONALD BELMONT, SUPERVISOR AND MEMBERS OF THE TOWN BOARD

FROM: MAUREEN MACKENZIE, COMPTROLLER

RE: TOWN BOARD MEETING OF DECEMBER 20, 2012

DATE: DECEMBER 12, 2012

The following budget transfer and budget modification require board approval:

Highway:

Increase:

003-5110-100-0240

Highway Other Equipment \$27,081

003-5142-100-0410

Highway Snow Materials & Supp. \$27,081

To transfer available funds from Highway Snow Materials & Supplies to Highway Other Equipment, to cover the cost of the purchase of radios and equipment needed to comply with mandated FCC narrow band regulations.

Budget Modification:

Fire District #2:

Increase:

011-3411-100-0240

Fire Dist.#3 Other Equipment \$27,320

Increase:

11-0000-059-5999

Fire District #2 Fund Balance \$27,320

To appropriate fund balance and transfer to the Other Equipment budget line in Fire District#2, to cover the cost of the purchase of radios and equipment needed to comply with mandated FCC narrow band regulations.