

Letter 9a

TOWN/VILLAGE OF HARRISON
COMPTROLLERS OFFICE

TO: Ronald Belmont, Supervisor and Members of The Town Board
FROM: Maureen MacKenzie, Comptroller
RE: Town Board Meeting of March 7, 2013
DATE: March 4, 2013

On January 19, 2012 the Town Board adopted resolution 2012-031 (attached), authorizing me to move funds from a capital line and into the police department budget to cover the cost of the reconfiguration of the dispatch area. The purchase was not made in 2012, and is now being made in 2013.

In order for me to amend the 2013 budget I request that you reauthorize resolution number 2012-031 in 2013 and authorize me to modify the 2013 budget as follows:

INCREASE:

001-0000-050-5006	
Town Transfer In from Capital	\$36,455

INCREASE:

001-3120-100-0220	
Police Office Equipment	\$36,455

Respectfully submitted.

part of letter 9a

January 19, 2012

2012 -- 031

APPROVAL FOR COMPTROLLER MAUREEN MACKENZIE TO TRANSFER FUNDS FROM CAPITAL ACCOUNT 01PO12 TO THE POLICE DEPARTMENT'S BUDGET LINE #001-3120-100-220.

Notification by Comptroller Maureen MacKenzie that on August 1, 2001, the Town Board adopted resolution number 2001-387, which approved the transfer of \$50,000 from police budget lines to be used towards the purchase of a security system for the police department. These funds were segregated in the Capital Fund in capital number 01PO12.

Subsequently the Police Department received a grant for a portion of the security system that was installed. There is \$36,455.07 remaining in the account.

During the 2012 budget process for the police department, the Chief had requested to reconfigure the dispatch area at police headquarters. The amount requested was \$35,000.

At this time Comptroller Maureen MacKenzie is asking the board to approve the transfer of \$36,455.07 from Capital Account 01PO12 to budget line number 001-3120-100-220 to cover the cost of the reconfiguration of the dispatch area.

On motion of Councilman Cannella, seconded by Councilwoman Amelio,

it was

RESOLVED to approve the request by Comptroller Maureen MacKenzie for authorization to transfer \$36,455.07 from Capital Account 01PO12 to the Police Department's Budget Line #001-3120-100-220 to cover the cost of the reconfiguration of the dispatch area.

FURTHER RESOLVED to forward a copy of this Resolution to the Comptroller and the Chief of Police.

Adopted by the following vote:

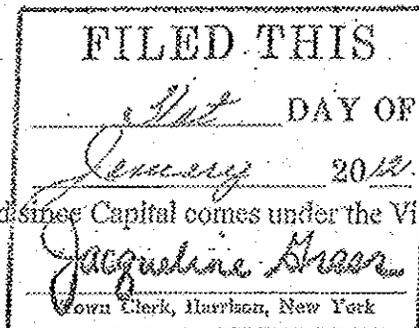
AYES: Councilpersons Amelio, Cannella, Malfitano and Sciliano
Supervisor Belmont

NAYS: None

ABSENT: None

Copies to:

- Assessor
- Board
- Bldg
- Comptroller
- Eng'ng
- Law
- Police
- P. Works
- Purchasing
- Rec'd
- Supvs



This Resolution was also approved by the Village Board since Capital comes under the Village and the Police Department comes under the Town.