

2007 APPROPRIATION COMPARISON BY DEPARTMENT

	2006 Appropriation	2007 Appropriation	Increase (Decr.)	% Incr. (Decr.)
Town Fund				
General Government Support				
Town Board	\$70,667	\$73,007	\$2,340	3.31%
Town Justice	\$451,188	\$464,704	\$13,516	3.00%
Supervisor	\$288,055	\$347,027	\$58,972	20.47%
Comptroller	\$283,403	\$292,771	\$9,368	3.31%
Audit & Accounting	\$29,998	\$31,460	\$1,462	4.87%
Receiver of Taxes	\$186,225	\$191,753	\$5,528	2.97%
Purchasing	\$209,861	\$209,843	(\$18)	-0.01%
Assessor	\$306,616	\$313,702	\$7,086	2.31%
Town Clerk	\$191,709	\$204,419	\$12,710	6.63%
Archive Grant	\$20,992	\$20,120	(\$872)	-4.15%
Town Attorney	\$222,415	\$228,789	\$6,374	2.87%
Town Engineering	\$393,629	\$303,832	(\$89,797)	-22.81%
Board of Elections	\$54,200	\$62,600	\$8,400	15.50%
Comm of Public Works	\$363,641	\$386,052	\$22,411	6.16%
Central Services	\$308,358	\$290,259	(\$18,099)	-5.87%
Central Data Proc.	\$442,879	\$559,013	\$116,134	26.22%
General Town Bldg.	\$1,564,692	\$1,710,231	\$145,539	9.30%
Central Garage	\$757,094	\$790,832	\$33,738	4.46%
Special Items	\$1,095,253	\$1,696,518	\$601,265	54.90%
TOTAL GGS	\$7,240,875	\$8,176,932	\$936,057	12.93%
PUBLIC SAFETY				
Law Enforcement	\$8,697,566	\$9,053,955	\$356,389	4.10%
Law Enforcement Benefits	\$4,319,325	\$5,324,695	\$1,005,370	23.28%
Youth Forum	\$68,049	\$69,462	\$1,413	2.08%
Traffic	\$170,794	\$172,090	\$1,296	0.76%
Safety From Animals	\$30,975	\$37,975	\$7,000	22.60%
Fire Inspector	\$206,247	\$247,413	\$41,166	19.96%
Safety Insp.(Bldg.)	\$645,570	\$665,563	\$19,993	3.10%
TOTAL Public Safety	\$14,138,526	\$15,571,153	\$1,432,627	10.13%
HEALTH				
Volunteer Amb. Corp.	\$450,465	\$478,600	\$28,135	6.25%
TRANSPORTATION				
Street Lighting	\$251,813	\$318,000	\$66,187	26.28%

2007 APPROPRIATION COMPARISON BY DEPARTMENT

	2006 Appropriation	2007 Appropriation	Increase (Decr.)	% Incr.(Decr.)
Town Fund				
Publicity	\$6,000	\$6,000	\$0	0.00%
Economic Assistant				
Community Services	\$90,158	\$98,448	\$8,290	9.19%
Culture & Recreation				
Recreation	\$1,750,972	\$1,815,770	\$64,798	3.70%
Parks & Playgrounds	\$1,203,281	\$1,242,590	\$39,309	3.27%
Purchase Free Library	\$225,000	\$240,000	\$15,000	6.67%
Historian	\$22,241	\$26,215	\$3,974	17.87%
Celebration	\$6,000	\$10,000	\$4,000	66.67%
Total Culture/Rec.	\$3,207,494	\$3,334,575	\$127,081	3.96%
Home & Community Services				
Zoning Board of Appeals	\$17,135	\$20,205	\$3,070	17.92%
Planning Board	\$107,673	\$113,105	\$5,432	5.04%
Cable TV Research	\$0	\$0	\$0	0.00%
Tree Removal/Replacement	\$11,875	\$17,000	\$5,125	43.16%
Total Home & Comm. Services	\$136,683	\$150,310	\$13,627	9.97%
Employee Benefits	\$3,726,604	\$3,945,783	\$219,179	5.88%
Total Town Fund	\$29,248,618	\$32,079,801	\$2,831,183	9.68%
Library	\$1,585,860	\$1,642,947	\$57,087	3.60%
Library Benefits	\$570,306	\$638,261	\$67,955	11.92%
Public Library	\$2,156,167	\$2,281,208	\$125,041	5.80%
Highway	3,175,647	3,553,543	\$377,896	11.90%
Highway Benefits	\$914,366	\$998,572	\$84,206	9.21%
Highway	\$4,090,013	\$4,552,115	\$462,102	11.30%
Total Town Funds	\$35,494,798	\$38,913,124	\$3,418,326	9.63%

2007 APPROPRIATION COMPARISON BY DEPARTMENT

	2006 Appropriation	2007 Appropriation	Inc. (Dec.)	% Incr.(Decr.)
VILLAGE FUND				
General Government Support				
Village Mayor	\$427	\$427	\$0	0.00%
Audit & Accounting	\$16,152	\$16,940	\$788	4.88%
Village Attorneys	\$173,808	\$178,497	\$4,689	2.70%
Special Items	\$416,200	\$513,107	\$96,907	23.28%
Total GGS	\$606,587	\$708,971	\$102,384	16.88%
Culture & Recreation				
Celebration	\$6,000	\$6,000	\$0	0.00%
Home & Community Services				
Sanitation	\$3,253,472	\$3,308,041	\$54,569	1.68%
Employee Benefits	\$1,515,067	\$1,683,445	\$168,377	11.11%
Interfund Transfers	\$2,768,259	\$3,443,431	\$675,172	24.39%
Total Village Fund	\$8,149,385	\$9,149,887	\$1,000,501	12.28%
Total Town & Village Funds Excludes Districts	\$43,644,183	\$48,063,012	\$4,418,829	10.12%

REAL PROPERTY ASSESSED VALUATIONS

	2005	2006	Incr.(Decr.)
Gen'l Town/Village	\$150,251,341	\$150,687,204	\$435,863
Special Districts & Assessments			
Sewer District #1	\$9,307,022	\$9,331,182	\$24,160
Sewer Maintenance	\$18,518,860	\$18,589,470	\$70,610
Fire and Fire Protection Districts			
Water District #1	\$26,269,677	\$26,682,512	\$412,835
Water District #2	\$70,583,358	\$70,800,784	\$217,426
Water District #3	\$3,932,658	\$3,935,317	\$2,659
Water District #4-Purchase	\$51,581,189	\$51,607,412	\$26,223
Water District #5	\$1,019,350	\$1,041,270	\$21,920

COMPARISON OF APPROPRIATIONS

	<u>2006 Budget Appropriation</u>	<u>% Of Total</u>	<u>2007 Budget Appropriation</u>	<u>% Of Total</u>	Appropriation Incr. (Decr.)
Town Fund					
General Gov't Support	7,141,925	16.36%	8,077,982	16.81%	\$936,057
Public Safety	14,138,526	32.39%	15,571,153	32.40%	\$1,432,627
Health	\$450,465	1.03%	\$478,600	1.00%	\$28,135
Street Lighting	\$251,813	0.58%	\$318,000	0.66%	\$66,187
Publicity	\$6,000	0.01%	\$6,000	0.01%	\$0
Economic Assistance	\$90,158	0.21%	\$98,448	0.20%	\$8,290
Home & Community Ser	136,683	0.31%	150,310	0.31%	\$13,627
Culture & Recreation	3,306,444	7.58%	3,433,525	7.14%	\$127,081
Employee Benefits	\$3,726,604	8.54%	\$3,945,783	8.21%	\$219,179
Total Town Fund	29,248,618		32,079,801		\$2,831,183
Highway Fund					
Transportation	\$4,090,013	9.37%	\$4,552,115	9.47%	\$462,102
Library Fund					
Culture & Recreation	\$2,156,167	4.94%	\$2,281,208	4.75%	\$125,041
Village Fund					
General Gov't Support	606,587	1.39%	708,971	1.48%	\$102,384
Culture & Recreation	\$6,000	0.01%	\$6,000	0.01%	\$0
Home/Community Srv.	\$3,253,472	7.45%	\$3,308,041	6.88%	\$54,569
Employee Benefits	\$1,515,067	3.47%	\$1,683,445	3.50%	\$168,377
Interfund Transfers	\$2,768,259	6.34%	\$3,443,431	7.16%	\$675,172
Total Village Fund	\$8,149,385		\$9,149,888		\$1,000,502
Total Town & Village Funds	\$43,644,183	100.00%	\$48,063,012	100.00%	\$4,418,829

**Town of Harrison
Statement of Indebtedness
2007 Budget**

	<u>Date of Issue</u>	<u>Interest Rate</u>	<u>Balance 12/31/2006</u>	<u>Due 2007</u>	<u>Balance 12/31/2007</u>	<u>Final Maturity Date</u>
<u>BONDS</u>						
<u>Village Fund</u>						
Street Improv/Trucks	6/83	8.50%	100,000	50,000	50,000	03/08
Public Improvements	06/92	5.40%	68,200	38,100	30,100	06/11
Public Improvements	04/94	5.50%	850,000	175,000	675,000	04/13
Public Improvements	12/96	4.70%	1,061,000	194,000	867,000	12/16
Public Improvements	09/98	4.10%	2,086,000	320,000	1,766,000	09/18
Public Improvements	12/98	4.25%	501,000	101,000	400,000	12/18
Public Improvements	05/99	4.50%	1,205,000	70,000	1,135,000	05/19
Public Improvements	12/99	4.80%	133,200	44,400	88,800	12/14
Public Improvements	08/00	4.85%	3,753,600	344,900	3,408,700	08/20
Public Improvements	09/01	3.90%	613,000	42,000	571,000	09/21
Public Improvements	12/02	3.20%	2,703,000	260,000	2,443,000	12/22
Public Improvements	12/03	2.50%	3,285,476	364,520	2,920,956	12/14
Public Improvements	12/04	3.625%	5,249,198	220,053	5,029,145	12/23
Pension Bond	12/04	4.50%	725,000	75,000	650,000	12/14
Public Improvements	12/05	3.75%	6,107,500	328,468	5,779,032	12/20
Public Improvements	12/06	4.40%	7,527,220	0	7,527,220	12/21
Total Village			\$35,968,394	\$2,627,441	\$33,340,953	

TOWN OF HARRISON

2007 Budget

	<u>Date of Issue</u>	<u>Interest Rate</u>	<u>Balance 12/31/2006</u>	<u>Due 2007</u>	<u>Balance 12/31/2007</u>	<u>Final Maturity Date</u>
<u>SEWER DISTRICT #1</u>						
Public Improvement	01/15	4.75%	17,500	2,500	15,000	01/13
Total Sewer District #1			\$17,500	\$2,500	\$15,000	
<u>SEWER MAINTENANCE FUND</u>						
Mamaroneck Valley Sewer	12/96	4.700%	265,000	25,000	240,000	12/16
Sewer Pump Station Rep	12/02	3.200%	50,000	3,000	47,000	12/22
Total Sewer Maintenance Fund			\$315,000	\$28,000	\$287,000	

TOWN OF HARRISON

2007 Budget

	<u>Date of Issue</u>	<u>Interest Rate</u>	<u>Balance 12/31/2006</u>	<u>Due 2007</u>	<u>Balance 12/31/2007</u>	<u>Final Maturity Date</u>
<u>WATER DISTRICTS</u>						
<u>Water District #2</u>						
Improvements to System	09/98	4.10%	127,000	10,000	117,000	09/18
Infrastructure Improve	09/98	4.10%	530,000	40,000	490,000	09/18
DWSRF	07/99	4.64%	785,000	80,000	705,000	10/15
Alamit Acquisition	12/99	4.70%	200,000	25,000	175,000	12/14
Various	12/04	3.50%	475,802	19,947	455,855	12/23
Total Water District #2			\$2,117,802	\$174,947	\$1,942,855	
<u>Water District #2</u>						
Water District #2 Improve	06/92	5.40%	200,800	30,900	169,900	06/11
Water District #2 Improve	12/95	4.80%	840,000	100,000	740,000	12/15
Rye Lake Supply	09/98	4.10%	254,115	18,824	235,291	09/18
Construct Upper High Booster Station	09/98	4.10%	285,885	21,176	264,709	09/18
Increase & Improve Facilities water dist#2	09/98	4.10%	126,000	10,000	116,000	09/18
Water Dist#2	12/98	4.250%	875,000	73,000	802,000	12/18
Water Dist#2 Clean Line Water Mains	05/99	4.50%	520,000	30,000	490,000	05/19
Water Dist#2 Improvements	08/00	4.85%	71,400	5,100	66,300	08/20
Water Dist#2 Improvements	09/01	3.90%	772,000	41,000	731,000	09/21
Water Dist #2 Improvements	12/02	3.20%	230,000	10,000	220,000	12/22
Improvements	12/05	4.75%	577,000	31,032	545,968	12/19
Improvements	12/06	4.40%	1,367,720		1,367,720	12'21
Total Water District #2			\$6,119,920	\$371,032	\$5,748,888	
Total Water Districts			\$8,237,722	\$545,979	\$7,691,743	

TOWN OF HARRISON

2007 Budget

	<u>Date of Issue</u>	<u>Interest Rate</u>	<u>Balance 12/31/2006</u>	<u>Due 2007</u>	<u>Balance 12/31/2007</u>	<u>Final Maturity Date</u>
<u>FIRE DISTRICTS</u>						
<u>Fire District #1</u>						
Fire District #1 Improve	07/92	5.80%	15,000	15,000	0	07/07
Fire House Addition	12/96	5.10%	250,000	25,000	225,000	12/16
& Repairs						
Fire Dist #1 Truck	08/00	5.125%	470,000	30,000	440,000	08/20
Total Fire Distrcit #1			\$735,000	\$70,000	\$665,000	
<u>Fire District #2</u>						
Fire Truck	12/95	5.60%	125,000	25,000	100,000	12/11
Fire Truck	09/98	4.75%	180,000	15,000	165,000	09/18
Total Fire District #2			\$305,000	\$40,000	\$265,000	
Total Fire Districts			\$1,040,000	\$110,000	\$930,000	

TOWN OF HARRISON

2007 Budget

	<u>Date of Issue</u>	<u>Interest Rate</u>	<u>Balance 12/31/2006</u>	<u>Due 2007</u>	<u>Balance 12/31/2007</u>	<u>Final Maturity Date</u>
<u>SPECIAL ASSESSMENTS</u>						
Park Lane Water	11/87	7.10%	70,000	70,000	0	11/07
Park Lane Sewer	11/87	7.10%	30,000	30,000	0	11/07
Park Lane Water	06/92	5.40%	110,000	110,000	0	06/07
Park Lane Sewer	06/92	5.40%	46,000	46,000	0	06/07
Pymouth Road Sewer	12/96	4.65%	29,000	2,000	27,000	12/16
Pleasant Ridge Rd Sewer #1	12/96	4.65%	45,000	4,000	41,000	12/16
Pleasant Ridge Rd Sewer #2	09/98	4.10%	66,000	5,000	61,000	09/18
Pleasant Ridge Rd Sewer #3	12/99	4.70%	55,800	18,600	37,200	12/09
Pleasant Ridge Rd Sewer #4	12/99	4.70%	36,000	12,000	24,000	12/09
Pleasant Ridge Rd Sewer #5	12/02	3.20%	42,000	2,000	40,000	12/22
Pleasant Ridge Rd Sewer #6	12/03	2.00%	19,009	2,109	16,900	12/14
Plymouth Road Sewer #2	12/98	4.25%	14,000	1,000	13,000	12/18
Old Well Sewer District	09/01	3.90%	290,000	17,000	273,000	09/21
Old Well Sewer District	12/03	2.00%	22,810	2,531	20,279	12/14
Old Lyme Sewer District	12/03	2.00%	97,705	10,840	86,865	12/14
Total Special Assessments			\$973,324	\$333,080	\$640,244	
TOTAL BONDS			46,551,940	3,647,000	42,904,940	

TOWN OF HARRISON

2007 Budget

	<u>Date of Issue</u>	<u>Interest Rate</u>	<u>Balance 12/31/2006</u>	<u>Due 2007</u>	<u>Balance 12/31/2007</u>
SPECIAL ASSESSMENTS					
BOND ANTICIPATION NOTES					
Park Lane Water Dist	03/04	3.52%	109,800	113,000	(3,200)
Park Lane Sewer Dist	03/04	3.52%	63,000	59,800	3,200
Total S/A Ban's			\$172,800	\$172,800	\$0

TOWN OF HARRISON

2007 BUDGET

The total 1987 Public Improvements issue was \$2,215,500. The General Fund (Village) share was \$813,500. The bonding was used for improvements to the West Harrison Library, road resurfacing and sidewalk reconstruction. The balance was Water District #1 & 2, Park Lane Water & Sewer, and Sewer Mtce. District Debt.

The total 1994 Public Improvements issue was \$5,132,000. The General Fund (Village) share was \$4,632,500. The major portion of this issue is for certiorari judgements. A computer system and computer software were purchased; mapping software, recreation center refurbishing, backstop, scoreboard, batting cage, bleachers, pool heaters, & sanitation mtce. Also a truck, claw for Trojan loader, roll-off containers, a diesel engine chipper and a compressor were purchased.

The total 1996 Public Improvements issue was \$5,576,154. The General (Village) share is \$4,426,044; for copiers, fence replacements, guard rails replacement, removal of trees, replacement of and new motor equipment, heavy machinery equipment, planning costs for new mtce garage, \$565,000 tax certiorari refund, parking enforcement vehicles, motorcycles for police, a recreation van, storm water & surface drainage projects, sanitation vehicles, Town Hall roof replacement, Mintzer Center improvements; various pool upgrades, recreation facility upgrades and park refurbishments.

The Sept 1998 bonding was in the amount of \$6,607,295. The General Fund (Village) share was \$4,445,620; Computer Systems & Software - Police & Town \$568,620; Roads & Sidewalks \$310,000; Certiorari-Aetna \$200,000; Storm Drains \$492,000; Gache \$2,875,000. The balance was for Water Dist#1 \$1,000,000; Water District #2 \$1,056,000; Pleasant Ridge Road Sewer \$105,675.

The Dec., 1998 bonding was in the amount of \$2,628,250. The General Fund (Village) share was \$1,240,000 for Roads, Sidewalks, Town Hall roof, Brentwood Pool, Recreation Van, Nike Composting Facility, Equipment and the Brentwood Brook Drainage System. Plymouth Road Sewer District was \$22,250 and Water District No 2's share was \$1,366,000 for Rye Lake Plant, Clean & Line Mains, Etc.

The May, 1999 bonding was in the amount of \$2,505,000. The General Fund (Village) share was \$1,805,000 for replacement of underground fuel storage tanks and tax certiorari refunds. Water District No 2's share was \$700,000 for cleaning and lining water mains.

The Dec, 1999 bonding was in the amount of \$2,671,425. The General Fund (Village) share was 781,500 for Reconstruction of sidewalks, Reconstruction & Resurfacing Roads, and additional payment of settled Gache claims. Water District No 2 amount was \$980,000 was for the District's share of the cost if the design and construction supervision phase of the Rye Lake Water Treatment Plant, and additional monies for Uppper High Service Booster Station. Water District No1's share was \$604,000 for the increased cost of the installation of a water main on Purchase Street, and District's share of the cost of the design and construction supervision phase of the Rye Lake Water Treatment Plant and cost of Filter Plant Site. Pleasant Ridge Road Sewer Dist#3 \$186,925, Pleasant Ridge Road Sewer District #4 120,000.

The August 2000 bonding was in the amount of \$6,307,500. The General Fund (Village) share was 6,205,500 for Central Garage Shop Truck, Comm. Serv. Van, Drainage Projects, Brentwood Brook Phase II, Reconstruction of Bldgs, Carpeting of Various Bldgs, Guide Rails- Purchase & Installation, Sidewalk & Curb Reconstruction, Fencing-Grant Ave., John Deere Rider Mower, Park Division Vehicles, Fencing Ma Riis Park, Sanitation Vehicles, Pick-up Truck, Sanitation, Six Wheel/4 wheel Dry Rack, Hwy Vehicles and Gache Clean -up. Water No2's share was 102,000 for the Various projects.

The September 2001 bonding was in the amount of \$2,814,000. The General Fund (Village) share was \$1,370,000 for Road Resurfacing, Sidewalk Replacement, A Tax Certiorari and Surface Drainage work. The Old Well Sanitary Sewer District Share was \$375,000 to be repaid by those in the benefit area. The balance of \$1,069,000 was for Westchester Joint Water Works-District 2 for cleaning and cementing water lines and three smaller connection projects.

The December 2002 bonding was in the amount of \$4,124,300. The General Fund (Village) share will be \$3,714,800 for GTB Buildings, Road Resurfacing, Sidewalk Replacements, Beaver Swamp, Pool & Park improvements, Hwy, Parks & GTB Equipment, Telephone System, Rewiring Town Hall and Server Upgrade. Acquisition of Valentino Property. WWJW projects will be \$270,000 and Pleasant Ridge Sewer #5 for \$50,000.

The December 2003 bonding was in the amount of \$4,504,500. The General Fund (Village) share will be \$4,321,000 for Machinery & Equipment, Police Vehicles, Police Equipment, Computer Equipment, Police Communication Console, Police Computer Software, Hardware & Equipment, Sidewalk Replacement, Road Reconstruction and Resurfacing and Various Vehicles. Old Well Sewer Dist. #1 and additional \$30,000, Pleasant Ridge Road Sewer Dist.#5 \$25,000 and Old Lyme Road Sewer Dist #1. \$128,500.

The December 2004 Bonding was in the amount of \$5,956,000.00. The Purpose of the Bond Issue consists of Acquisition of Various computer hardware/software for \$437,000. Various Purposes for the Police Department in the amount of \$600,000.00. Which consists of Vehicles \$410,000, Equipment \$140,000.00, Renovations \$10,000.00 and Buildings for \$40,000.00. Various Improvement Projects in the Village for \$180,000.00. Public Works Projects in the amount \$1,000,000.00, which consists of Fencing \$15,450.00, Reconstruction \$474,700.00, Parks \$149,350.00, Public Works Yard \$51,500.00, Parkings lots \$77,250.00 and Drainage \$231,750.00. Construction of a salt/sand dome at the Park lane site \$1,275,000.00. Increase and Improvement of Facilities in Water District #2 \$108,000.00. Water Dist# 1 Engineering Study \$101,000.00. Replacement of Sidewalks 2004 \$300,000.00. Road Resurfacing 2004 \$605,000.00. Sewer and Storm Water Improvements \$684,000.00. Increase and Improvements of Facilities in Water District #1 \$286,000.00. Nike Base Trailers \$122,000.00. Nike Base Training Center \$113,000.00. Commuter Parking Lot \$145,000.00.

The December 2004 Bonding was in the amount of \$800,000.00. The Purpose of the Bond Issue was for New York State Retirement Pension Bond.

The December 2005 Bonding was in the amount of \$6,684,500.00. The Purpose of the Bond issue consists of Constuction of a salt/sand dome at the Park Lane site for \$80,500. Corporate Park Drive water main replacement project in Water District #2 for \$110,000.00. Rye Lake Water Treatment Plant Project in Water District #2 for \$467,000.00. Purchase Police Vehicles for \$300,000.00. Reconstruction and resurfacing of Lincoln Ave. for \$410,000.00. Purchase equipment for the Police Dept and Various improvements for \$171,000.00. Various Village purposes for \$749,500.00. Reconstruction and resurfacing of roads for \$205,000.00. Construction and reconstruction of sidewalks for \$100,000.00 Infrastructure improvements relating to a new fire training center for \$825,000.00. Replacement of gas pumps at Gleason Garage for \$25,000.00. Improvements to various pump stations for \$42,500.00. Construction of a pesticide storage shed for \$32,000.00. Purchase equipment for the Highway Dept. for \$775,000.00. Purchase equipment for the Parks Dept. for \$168,000.00. Purchase portable Stage mobile for the Parks/Recreation Dept. for \$30,000.00. Purchase vehicles for the Sanitation Dept. for \$265,000.00. Various Village Purposes for \$462,000.00. Acquisition of various items of equipment for the MIS Dept for \$320,000.00. Various infrastructure improvements in connection with the Nike base facility for \$92,000.00. Construction and reconstruction work at the Fire Training Center Nike Base for \$700,000.00. And Acquisition of real property owned by Irving N. Claremon for \$355,000.00.

The December 2006 Bonding will be in the amount of \$8,894,940.00. The Purpose of the Bond Issue consists of GEO Tech Home Run \$81,000.00. MTA Courthouse \$168,000.00. Sewer and Storm water \$24,720.00. Oakland Ave \$430,000.00. Police Department \$757,000.00. Traffic \$25,500.00. Streetscape \$930,000.00. Vehicle canopy and fueling \$1,295,000.00. Road Resurfacing \$721,000.00. Generator, HVAC, Police and Nike \$180,000.00. Christmas Decorations \$12,500.00. Beaver Swamp Town Portion \$700,000.00. Drainage and Sewer Infrastructure \$205,000.00. Sewer and Off.Renovations Gleason \$51,500.00. Lincoln Roadway \$103,000.00. Fencing \$26,000.00. Garage Door Replacement \$12,500.00. Guagnini Security \$10,500.00. Fuel Tank Removal \$10,500.00. GTB Miscellaneous repairs and renovation \$103,000.00. Various Equipment \$465,500.00. Municipal Building Security System \$123,000.00. Municipal Building Boiler replacement \$102,000.00. Town wide garbage recept \$11,000.00. Street lighting equipment and supplies \$32,000.00. Parks Backhoe attachments \$15,500.00. Highway 6 wheel dump trucks with plows \$359,000.00. Sanitation 1 25 yard rear packer \$175,500.00. Passidomo park \$327,000.00. Architectural Services for MTA Building Parking Garage \$70,000.00. Total WJWW \$1,367,720.00