

13-B

	Town/Village of Harrison Inter-Office Memorandum						
To:	Richard Dionisio/Mayor Supervisor and Members of the Town Board						
From:	Maureen MacKenzie/Comptroller						
Date:	March 18, 2024						
Re:	Town Board Meeting March 20, 2024						
Kindly adopt a resolution to approve end of year budget modifications for 2023							
Increase:							
001-0000-015-1526				487,542			
Town-Police Special Detail							
Increase:							
001-3120-100-0158				487,542			
Police-Overtime Special Detail							
Increase:							
011-0000-027-2701				111,603			
Fire#2-Refund of Prior Year Expense							
Increase:							
011-9000-100-0840				111,603			
Fire#2-Workers Compensation							
Increase:							
014-0000-024-2401				78			
Fire#3-Interest and Earnings							
Increase:							
014-1900-100-4461				78			
Fire#3-Judgements and Claims							