

E-6

TOWN OF HARRISON
SUPERVISOR'S OFFICE

TO: HARRISON TOWN BOARD MEMBERS

FROM: RONALD BELMONT, SUPERVISOR

RE: TOWN BOARD MEETING OF AUGUST 5, 2021

DATE: JULY 20, 2021

The following projects have been approved by the trustees of the Westchester Joint Water Works and require Harrison Town Board approval:

Project A 1364 Filtration Plant Project- Additional engineering and consultant costs associated With planning, detailed design, and environmental review of the filter plant. Total estimate cost is \$5,000,000

VOM share	\$1,385,000
TOM share	\$ 835,000
Harrison share	\$2,780,000

Project A1365 Shaft 22 Chlorination System Project. Total estimated cost is \$500,000 with member cost shares as follows:

VOM share	\$138,000
TOM share	\$ 92,000
Harrison share	\$270,000

Project A1367 Westchester Avenue Wholesale Customer Interconnection Pressure Regulator/ Meter Vault. Total estimated cost is \$250,000, with member cost shares as follows:

VOM share	\$ 69,000
TOM share	\$ 46,500
Harrison share	\$134,500

Project A 1374 Osborn Road Wholesale Customer Interconnection Pressure Regulator/Meter Vault. Total estimated cost is \$ 250,000, with member cost shares as follows:

VOM share	\$ 69,000
TOM share	\$ 46,500
Harrison share	\$134,500

Project A1378 Weaver Street Pump Station and Pressure Regulator Modifications. Total estimated cost is \$500,000, with member cost shares as follows:

VOM share	\$138,000
TOM share	\$ 93,000
Harrison share	\$269,000