

V-E-3

**Town Village of Harrison  
Inter-Office Memorandum**

To: Ronald Belmont, Supervisor/Mayor & Members of the Village Board

From: Maureen MacKenzie/Treasurer

Date: November 24, 2020

Re: Village Board Meeting December 3, 2020

**A Budget Transfer To Cover Certiorari and Small  
Claims that came in over budget.**

**Increase:**

005-1900-100-4461	326,000
Village-Judgements and Claims	

**Decrease:**

005-9000-100-0840	271,000
Village-Workers Compensation	

005-9501-100-0907	55,000
Village-Transfer to Debt Service	

<b>Total</b>	<b>326,000</b>
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**To Cover Budget Lines that are over budget  
in 2020.**

**Increase:**

005-1900-100-4440	5,146
Village-Real Property Taxes	

005-1900-100-4436	7,500
Village-Insurance Premiums	

<b>Total</b>	<b>12,646</b>
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**Decrease:**

005-8160-100-0102	12,646
Sanitation-Salaries	