

TOWN OF HARRISON  
COMPTROLLER'S OFFICE

TO: Richard Dionisio, Supervisor and Members of the Town Board  
FROM: Maureen MacKenzie, Comptroller  
RE: Town Board Meeting of April 20, 2022  
DATE: April 18, 2023

E-16

The following budget modification requires a Town Board Resolution:

To appropriate Town Fund Balance in the amount of \$48,680 and transfer to budget line 001-5182-100-0410, Street Lighting Materials and Supplies, for the purpose of purchasing holiday decorations for Downtown and West Harrison. The funds being utilized are part of monies that were reimbursed to us from FEMA for expenses we incurred during the COVID 19 pandemic. The cost for the decorations will not exceed \$116,680. \$68,000 is budgeted within the 2023 budget to be used towards this purchase.

INCREASE:

001-0000-059-5999	
Town Fund Appropriated Fund Balance	\$48,680

INCREASE:

001-5182-100-0410	
Street Lighting Materials and Supplies	\$48,680

Respectfully submitted.