

TOWN OF HARRISON
COMPTROLLER'S OFFICE

TO: Richard Dionisio, Supervisor and Members of the Town Board

FROM: Maureen MacKenzie, Comptroller

RE: Town Board Meeting of May 4, 2023

DATE: April 26, 2023

E-17

The following budget transfer requires a Town Board Resolution:

To transfer available funds within the salary budget lines of the Building Department and Fire Inspector Department to Building Department Software Maintenance budget line, to cover the cost of additional licenses for new employees to access the TRAKIT system.

INCREASE:

001-3620-100-0476

Building Department Software Mtce.	\$10,000
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DECREASE:

001-3620-100-0102

Building Department Salaries	\$7,000
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001-3420-100-0102

Fire Inspector Salaries	\$3,000
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Respectfully submitted.