

TOWN/VILLAGE OF HARRISON
COMPTROLLER'S OFFICE

TO: Richard Dionisio, Supervisor and Members of the Town Board

FROM: Maureen MacKenzie, Comptroller

RE: Town Board Meeting of August 18, 2022

DATE: August 10, 2022

E-25

The following budget transfer requires approval of the Town Board:

To transfer available funds from Building Department Salary budget line to Building Department Computer Expense/Service/Training budget line to cover the cost of adding additions to their Central Square Suite. This addition is for Fire Prevention and includes transferring all of Fire Prevention Information from Permitrak to Licensetrack.

INCREASE:

001-3620-100-0409

Building Department Computer Expense \$24,765

DECREASE:

001-3620-100-0102

Building Department Salaries \$24,765

Respectfully submitted.