

E-6

PROJECT #	PROJECT DESCRIPTION	HARRISON SHARE		TOTAL HARRISON SHARE	HARRISON APPROVAL AMT
		ORIGINAL AMT APPROVED	ADDITIONAL AMT. FOR APPROVAL		
1364	RYE LAKE FILTRATION PLANT	\$ 3,280,000.00	\$ 3,500,000.00	\$ 6,780,000.00	
1365	SHAFT 22 (DELAWARE AQUEDUCT)CHLOR.SYSTEM	\$ 270,000.00	\$ 160,000.00	\$ 430,000.00	
1366	WHOLESALE CUST.METER/PRESS.REG.VAULT#1 ANDERSON HILL ROAD	\$ 272,766.00	\$ 92,000.00	\$ 364,766.00	
1374	WHOLESALE CUST.METER VAULT #3 OSBORN RD	\$ 134,500.00	\$ 95,000.00	\$ 229,500.00	
1375	PURCHASE WATER STORAGE TANK #1 REHAB.				\$ 887,700.00
1382	PURCHASE WATER STORAGE TANK #2 REHAB.				\$ 887,700.00
1383	WEST ST.& AVONDALE RD. WAT.MAIN REPL.				\$ 400,000.00
1384	BREVOORT LN. TRANSITE WATER MAIN REPL.				\$ 215,200.00
1385	REMEDIATION OF COMPROMISED SLOPES AT SITE OF PUR.WATER STORAGE TANKS				\$ 105,600.00
1387	PURCHASE BOOSTER STATION PHASE 2				\$ 475,200.00
1388	2022 INFRASTRUCTURE REPLACEMENT IN ADVANCE OF PLANNED PAVING				\$ 250,000.00
	TOTAL AMOUNT REQUESTED FOR APPROVAL		\$ 3,847,000.00		\$ 3,221,400.00
					\$ 7,068,400.00