

E-9

TOWN OF HARRISON
COMPTROLLER'S OFFICE

TO: Richard Dionisio, Supervisor and Members of the Town Board

FROM: Maureen MacKenzie, Comptroller

RE: Town Board Meeting of September 13, 2023

DATE: September 7, 2023

The following Budget Modifications require Town Board approval:

To appropriate Town Fund Balance, particularly from 001-0000-899, Reserve for Police Department (Equitable Sharing Funds) and move to the Police Department K-9 Services budget line. These funds will be used towards the purchase of a new Canine and training for the Canine and handler. Funds in the amount of \$7,000 will be transferred into the K-9 Services budget line from the Trust and Agency Fund, budget line 009-0000-786, Donations to Police Department. The request from the Police Department follows this on the agenda.

Increase:

001-0000-059-5999

Town Fund Appropriated Fund Balance	\$23,000
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Increase:

001-3120-100-0471

Police K-9 Services	\$23,000
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Increase:

001-0000-050-5009

Town Fund Transfer In from Agency Fund	\$7,000
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Increase:

001-3120-100-0471

Police K-9 Services	\$7,000
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Respectfully submitted.