

Harrison Meadows Country Club

Patrick Wynn: General Manager HMCC
Ryan Phelps: Vice President of Operations



Harrison Meadows CC

August 10th Board Meeting

1 General Updates

Golf, F&B, Pool & Tennis

2 Financial Review

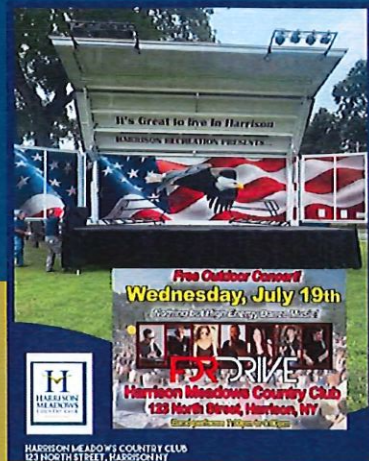
Club Review of Financials
Through June.

3 2022 and Audit Report

Robert Daniele, PKFOD

M
HARRISON
MEADOWS
COUNTRY CLUB
ESTABLISHED 2021

indigo
GOLF PARTNERS



Summer Concert Series



6 weeks of Junior Camp



Holiday Celebrations



Holiday Celebrations



Passholder Tournaments



Champion Ladies Interclub Tennis Team



Interior of Cabana Grille Opening



Pool Reopening

Club Summary YTD

- Locker/Changing Rooms continue to see more use throughout the season. The addition of lockers in 2024 would be a welcomed upgrade.
- Restaurant lunch and dinner business continues to grow. Live music is now hosted weekly.
- Inclusion of Sunday Brunch, Wine Dinner and other events in the fall.
- The club has hosted over 150 private, club and charity events in 2023 YTD.
- The club has over 75 events scheduled for the remainder of 2023
- F&B Revenue has grown to 1.4M YTD versus a budget of 896k
- Golf Revenue has grown to 2.3M YTD versus a budget of 1.8M and 1.2M prior year.
- Rounds of golf YTD 11,790 versus a budget of 9,328 and 6,625 prior year
- Total Expenses 3.1M versus a budget of 2.6M (Payroll, CC Fees, R&M Expense)
- Overall profitability of club operations in 2023 predicted between 600k-700k before debt service.
- Golf course conditions have showed improvement over 2022 with still areas for greater improvement in the tee boxes and fairways.
- Driving Range Net was destroyed in a recent storm. Working on quotes for replacements with our insurance provider and town.
- Irrigation system continues to be an issue. Two main line breaks this season
- Fall/Winter Tree work marked out to improve overall golf course conditions