

E-6

Town/Village of Harrison
Inter-Office Memorandum

To: Ronald Belmont/Mayor Supervisor and Members of the Town Board
From: Maureen MacKenzie/Comptroller
Date: April 24, 2019
Re: Town Board Meeting May 2, 2019

Kindly adopt a resolution to approve end of year budget transfers for 2018

Increase:
001-9000-100-0860 443,170
Town-Major Medical

Decrease:
001-1330-100-0102 34,635
Receiver of Taxes-Salaries
001-1420-100-4430 58,493
Law-General Liability-Self Insurance
001-1420-100-4442 67,248
Law-Prof Fees-Legal Other
001-1440-100-0102 56,587
Engineer-Salaries
001-1440-100-0407 155,453
Engineer-Special Services
001-1610-100-0407 33,006
Central Services-Special Services
001-1610-100-0417 37,335
Central Services-Postage
001-1610-100-0418 413
Central Services-Telephone
Total: 443,170

Increase:
001-9501-100-0907 30,331
Town-Transfer to Debt Service

Decrease:
001-5182-100-0420 30,331
Street Lighting-PASNY

Increase:

002-9000-100-0860 Library-Major Medical	21,327
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Decrease:

002-7410-100-0210 Library-Furniture & Furnishings	12,035
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002-7410-100-0490 Library-Contingency	9,292
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Total:	21,327
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Increase:

003-9000-100-0860 Highway-Major Medical	15,869
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Decrease:

003-5110-100-0102 Highway-Salaries	15,869
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Increase:

011-9000-100-0860 Fire#2-Major Medical	34,746
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Decrease:

011-3411-100-0407 Fire#2-Special Services	9,416
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011-3411-100-0409 Fire#2-Computer Exp/Ser/Training	3,872
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011-3411-100-0410 Fire#2-Materials and Supplies	1,662
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011-3411-100-0416 Fire#2=Rentals	1,176
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011-3411-100-0420 Fire#2-PASNY	1,382
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011-3411-100-0421 Fire#2-Water/Utility	1,998
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011-3411-100-0423 Fire#2-Uniforms/Shoe/Tool Allow	13,665
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011-3411-100-0428 Fire#2-Legal Notices	1,575
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Total:	34,746
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Increase:

014-1900-100-4461 Fire District#3-Judgement and Claims	184
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Decrease:

014-3412-100-0416 Fire District#3-Rentals	184
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