



TOWN OF HARRISON POLICE DEPARTMENT

650 North Street
Harrison, New York 10528
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John T. Vasta
Chief of Police

September 11, 2020

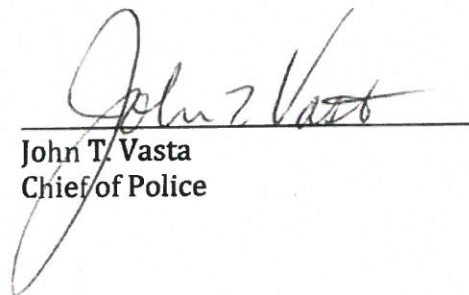
Supervisor/Mayor Ronald Belmont
Members of the Village Board
Village of Harrison
1 Heineman Place
Harrison, New York 10528

Re: Capital Budget - 2020

Supervisor/Mayor Ronald Belmont and Members of the Village Board:

I respectfully request the Village Board to give formal approval of the attached Police Department's Capital Budget for 2020 in the amount of \$748,610.00.

Respectfully,



John T. Vasta
Chief of Police

JTV/jc



HARRISON POLICE DEPARTMENT 2020 CAPITAL BUDGET



Patrol Capital Budget	Units	Cost	Total
Product Description			
Foundation/Utilities for New Garage		\$100,000.00	\$100,000.00
Glock Gen 5 (90 Unit)		\$26,000.00	\$26,000.00
Fire Arms Simulator		\$45,000.00	\$45,000.00
Weapons wall rack- Armory		\$3,500.00	\$3,500.00
Prisoner Bench for Booking Room		\$1,500.00	\$1,500.00
Desks & Chairs for Lt's Office		\$3,500.00	\$3,500.00
Conference Room Chairs		\$3,600.00	\$3,600.00
Shredder for New Trailer		\$1,550.00	\$1,550.00
Shredder for Detectives		\$1,550.00	\$1,550.00
Total			\$186,200.00
MIS Capital Budget	Units	Cost	Total
Product Description			
Replacement Workstations and Monitors	10	\$1,000.00	\$10,000.00
Cradlepoint - In Car Modem	4	\$1,250.00	\$5,000.00
Watch Guard - In Car Video System	4	\$8,500.00	\$34,000.00
Rhino Tablets for Marked Vehicles	4	\$7,900.00	\$31,600.00
Havis Docking Stations/Printers for Marked Vehicles	4	\$4,000.00	\$16,000.00
License Plate Readers	4	\$12,000.00	\$48,000.00
Blue Light Tower plus install & Setup	1	\$12,210.00	\$12,210.00
New Copy Machines for Classroom	1	\$6,100.00	\$6,100.00
Surveillance Project	1	\$75,000.00	\$75,000.00
Total			\$237,910.00
TRAFFIC Capital Budget	Units	Cost	Total
Product Description			
MARKED VEHICLE WITH ALL EQUIPMENT & EXTENDED WARRANTY	4	\$58,000.00	\$232,000.00
UNMARKED VEHICLE WITH ALL EQUIPMENT & EXTENDED WARRANTY	1	\$50,000.00	\$50,000.00
STALKER IN CAR RADAR SYSTEM	4	\$5,000.00	\$20,000.00
PORTABLE HANDHELD PD RADIOS	15	\$1,500.00	\$22,500.00
Total			\$324,500.00
Grand Total			\$748,610.00