

V-E-3

HARRISON DEPARTMENT OF PUBLIC WORKS

Town and /Village of Harrison
Alfred F. Sulla, Jr. Municipal Building
1 Heineman Place
Harrison, New York 10528

Anthony P. Robinson
Commissioner of Public Works



September 11, 2020

Mayor Ron Belmont and
Members of the Village Board
Village of Harrison
1 Heineman Place
Harrison, New York 10528

Re: DPW Proposed Capital Budget

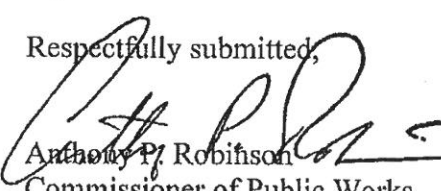
Dear Mayor Belmont and Members of the Village Board:

Village Board authorization is requested for the approval of the 2020 Department of Public Works Capital Budget for Equipment, in the amount of \$1,249,100, as outlined in the attached summary.

In addition, approval is requested for an additional \$50,000 for Townwide tree replacement. The Board previously approved \$25,000 for this purpose.

Finally, authorization is requested to direct the Treasure to put forth Bonding Resolutions for the above expenditures.

Respectfully submitted,


Anthony P. Robinson
Commissioner of Public Works

APR/fmb

Attachment

Cc: Maureen MacKenzie, Treasurer

2020 Proposed Capital Budget

Town and Village of Harrison
Department of Public Works

Vehicles and Equipment

Department	Description	Unit Price	Quantity	Extended Price
Highway				
Highway	Front End Loader with Claw (1)	\$255,000	1	\$255,000
Highway	Pick-Up Truck (3)	\$60,000	1	\$60,000
Highway	6-Wheel Dump Truck (6)	\$110,000	1	\$110,000
Highway	Grass Tractor (8)	\$90,000	1	\$90,000
Highway	6-Wheel Dump Truck with Salt Spreader (9)	\$250,000	1	\$250,000
	Subtotal Highway			\$765,000
Parks/GTB				
GTB	Electrician's Van (16)	\$50,000	1	\$50,000
Parks	Senior Van (23)	\$75,000	1	\$75,000
GTB	SUV (25)	\$40,000	1	\$40,000
	Subtotal Parks/GTB			\$165,000
Fire Prevention				
Fire Prevention	Pick-Up Truck (26)	\$50,000	1	\$50,000
	Subtotal Fire Prevention			\$50,000
Sanitation				
Sanitation	25-Yard Rear Packer (29)	\$250,000	1	\$250,000
	Subtotal Sanitation			\$250,000
Central Garage				
Central Garage	Air Condition Freon Recycling Machine	\$9,000	1	\$9,000
Central Garage	Hydraulic Hose Crimping Machine and Station	\$10,100	1	\$10,100
	Subtotal Central Garage			\$19,100
Total Proposed Vehicles and Equipment				<u>\$1,249,100</u>

Revised 9/14/2020

2020 Proposed Capital Budget

Town and Village of Harrison
Department of Public Works

Vehicles and Equipment

Department	Description	Unit Price	Quantity	Extended Price
<i>Notes</i>				
(1)	Replacement for Highway 412 (2003) which goes to auction			
(3)	Replacement for Highway 428 (2008) which goes to auction			
(6)	Replacement for Highway 450 (2008) which goes to auction			
(8)	Replacement for Highway 415 (1998) which goes to auction			
(9)	Replacement for Highway 468 (2008) which goes to auction			
(16)	Replaces GTB 273 (2004) which goes to auction			
(23)	Replaces Park 371 (2006) which goes to auction			
(25)	Replaces GTB 222 (2015) which will be reassigned to fleet			
(26)	Replace Fire Prevention 703 (2002) which goes to auction			
(29)	Replaces Sanitation 014 (2003) which goes to auction			