

MEMORANDUM

TO: Ron Belmont, Supervisor - Mayor and Town Board Members

FROM: Gerry Salvo, Superintendent of Recreation

DATE: December 7, 2017

SUBJECT: Day Camp

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Request by the Superintendent of Recreation, Gerry Salvo for authorization to increase Day Camp fees due to the rising cost of buses, school rentals and operating costs.

First child \$575.00, 2nd child and any additional children \$400.00. Non-resident, sponsored camper fee \$1,350.00 increased from \$1,200.00 (limited enrollment).

2018 Budget Meeting

Harrison Recreation Department Day Camp Comparison with Surrounding Communities

PROJECTED INCREASE FOR 2018

\$575.00 1st Child

\$400.00 additional siblings

Harrison Current Fees	6 Week Camp 1 st child \$79.17 per week 2 nd child \$41.67 per week 3 rd child \$29.17 per week	<u>\$ 475.00</u> 2 nd Child \$250.00 3 rd Child \$175.00 Late fee \$100.00
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Camp Location	Camp Duration	Fee Early Registration	Late Fee/Cost		
				Difference	Per Week
Scarsdale	5 Weeks	\$925.00	\$1,125.00	< 450.00	185.00
New Rochelle	6 Weeks	\$600.00	\$650.00	< 125.00	100.00
Mamaroneck (Town)	6 Weeks	\$660.00	\$740.00	< 185.00	110.00
Port Chester	6 Weeks	\$600.00	\$810.00	< 125.00	100.00
Rye Brook	6 Weeks	\$960.00	\$1110.00	< 485.00	160.00
Rye Rec.	6 Weeks	\$805.00	25%	< 455.00	134.16

All Fees listed above are from the 2017 season

Sibling Discounts

Scarsdale - No sibling discount

New Rochelle - No sibling discount

Mamaroneck Town - Sibling discount -\$20.00

Port Chester - Sibling discount 2nd child -\$60.00, 3rd child -\$120.00

Rye Brook - Sibling discount -\$200.00

Rye - No sibling discount