

E-6

Town/Village of Harrison  
Inter-Office Memorandum

To: Ronald Belmont/Mayor Supervisor and Members of the Town Board

From: Maureen MacKenzie/Comptroller

Date: December 12, 2018

Re: Town Board Meeting December 20, 2018

**Kindly adopt a resolution to approve end of year budget transfers for 2018  
To Cover overages in 2018**

**Increase:**

001-1345-100-0120	2,433
Purchasing-Over Time Salaries	

**Decrease:**

001-1345-100-0403	2,433
Purchasing-Office Supplies	

**Increase:**

001-1220-100-0130	4,266
Supervisor-Part Time Salaries	

**Decrease:**

001-1110-100-0407	4,266
Town Justice-Special Service	

**Increase:**

001-1490-100-0182	8,311
Public Works-Salaries Vac & Ret.	

001-1490-100-0120	116
Public Works-Over Time Salaries	

001-1490-100-0151	1
Public Works-Sick Incentive	

<b>Total</b>	<b>8,428</b>
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**Decrease:**

001-1610-100-0130	8,428
Central Services-Part Time Salaries	

**Increase:**  
001-1620-100-0401 15,000  
General Town Buildings-Building Mtce and Supplies

**Decrease:**  
001-1900-100-4490 15,000  
Town-Contingency

**Increase:**  
001-3310-100-0479 7,500  
Traffic-Auto Body

**Decrease:**  
001-3310-100-0140 7,500  
TrafficPart Time Summer Salaries

**Increase:**  
001-7140-100-0120 5,000  
Parks and Playground-Over Time Salaries

001-7140-100-0130 4,115  
Parks and Playground-Part Time Salaries

001-7140-100-0151 5  
Parks and Playground-Sick Incentive Payout

001-7140-100-0181 1  
Parks and Playground-Longevity

001-7140-100-0183 1,000  
Parks and Playground-Salaries out of Title

001-7140-100-0421 2,500  
Parks and Playground-Water Utility

001-7140-100-0438 10,500  
Parks and Playground-Chlorine/ Pool Supply

001-7140-100-0470 3,500  
Parks and Playground-Gasoline

**Total 26,621**

**Decrease:**  
001-1900-100-4490 26,621  
Town-Contingency

**Increase:**  
001-5182-100-0240 5  
Street Lighting-Other Equipment

**Decrease:**  
001-5182-100-0402 5  
Streeting Lighting-Equipment Mtce and Repairs

**Increase:**  
003-9000-100-0840 125,000  
Highway-Workers Compensation

**Decrease:**  
003-5110-100-0490 78,000  
Highway-Contingency

003-5110-100-0102 47,000  
Highway-Salaries

**Total 125,000**