

E-2

Town/Village of Harrison  
Inter-Office Memorandum

To: Ronald Belmont/Mayor Supervisor and Members of the Town Board

From: Maureen MacKenzie/Comptroller

Date: March 9, 2018

Re: Town Board Meeting March 22, 2018

**Kindly adopt a resolution to approve end of year budget modifications for 2017**

**Increase:**

001-9000-100-0840	38,828
Town-Workers Compensation	

**Increase:**

001-0000-059-5999	38,828
Town- Appropriated Fund Balance	

**Increase:**

001-9000-100-0860	712,486
Town-Major Medical	

**Increase:**

001-0000-059-5999	712,486
Town-Appropriated Fund Balance	

**Increase:**

001-3120-100-0860	92,186
Police-Major Medical	

**Increase:**

001-0000-059-5999	92,186
Town-Appropriated Fund Balance	

**Increase:**

002-9000-100-0860	632
Library-Major Medical	

**Increase:**

002-0000-059-5999	632
Library Appropriated Fund Balance	

**Increase:**

011-3411-100-0120	153,121
Fire District#2-Over Time Salaries	

**Increase:**

011-0000-059-5999	153,121
Fire District #2- Appropriated Fund Balance	

**Increase:**

011-1900-100-4461	33,125
Fire District#2-Judgement and Claims	

**Increase:**

011-0000-059-5999	33,125
Fire District #2- Appropriated Fund Balance	

**Increase:**

011-9000-100-0810	14,855
Fire District#2-NYS Retirement	

**Increase:**

011-0000-059-5999	14,855
Fire District #2- Appropriated Fund Balance	

**Increase:**

011-9000-100-0860	31,536
Fire District#2-Major Medical	

**Increase:**

011-0000-059-5999	31,536
Fire District #2- Appropriated Fund Balance	

**Increase:**

011-9000-100-0840	121,580
Fire District#2- Workers Compensation	

**Increase:**

011-0000-059-5999	121,580
Fire District #2- Appropriated Fund Balance	

**Increase:**

014-1900-100-4461	1,018
Fire District#3-Judgement and Claims	

**Increase:**

014-0000-059-5999	1,018
Fire District#3-Appropriated Fund Balance	

**To increase budget to cover overage in 2017**