

A special meeting of the Town Board of Harrison, Westchester County New York was held via video conference with the platform Zoom in Harrison, NY, Westchester County, on Monday, April 6, 2020 at 7:00 PM Daylight Savings Time. All members having received due notice of said meeting:

MEMBERS PRESENT:

Richard Dionisio.....)
Frank Gordon.....)Councilpersons
Lauren Leader.....)
Fred Sciliano)

MEMBERS ABSENT:

Ronald Belmont Supervisor

ALSO ATTENDING:

Frank Allegretti Town Attorney
Jonathan Kraut.....Village Attorney
Nelson Canter.....Deputy Town Attorney
Andrea Rendo.....Deputy Village Attorney
Michael Amodeo.....Village Engineer
Maureen MacKenzie.....Comptroller
John Vasta.....Chief of Police
Michael Giordano.....Receiver of Taxes
Mark Heinbockel.....Assessor
Gerry Salvo.....Superintendent of Recreation
Galina Chernyk.....Library Director
Anthony Robinson.....Commissioner of Public Works
Rocco Germani.....Building Inspector
Debbie Scocchera.....Personnel/Benefits Manager
Nina Marraccini.....Director of Community Services

April 6, 2020

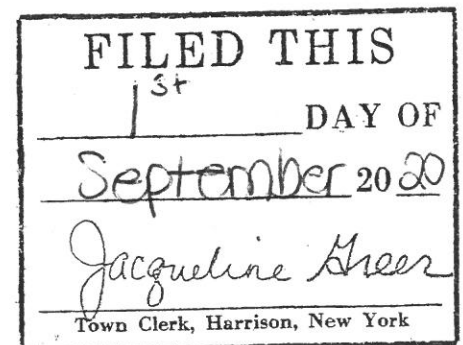
2020 - - 135

UPDATES AND TOWN RESPONSE ON COVID-19 STATE OF EMERGENCY

Deputy Supervisor Sciliano opened the meeting with a moment of silence for town employee Thomas Ciafone. Tom was a General Foreman with the Highway Department. His work ethic and knowledge were invaluable, and he will be sorely missed. The Deputy Supervisor passed on the Board's sincere condolences to the family of Mr. Ciafone.

Deputy Supervisor Sciliano asked for a moment of silence for all those who have passed because of the COVID-19 virus.

Deputy Supervisor Sciliano an update to the Board and residents of the town's response to the COVID-19 pandemic. He hoped all residents and merchants were safe and in good health. The Deputy Mayor explained that the Pandemic is not going to be an easy time for the community. The Deputy Mayor explained that Supervisor Belmont, has had surgery and has been ordered by his doctor to recuperate at home. The Deputy Supervisor has been in daily contact with all department heads since he called for the State of Emergency on March 12, 2020. He has been in contact with County Government and participate in teleconference calls every Monday, Wednesday and Friday with the County Executive. None of us has ever faced anything like this and with God's good grace we will all see this come to a good conclusion.



April 6, 2020

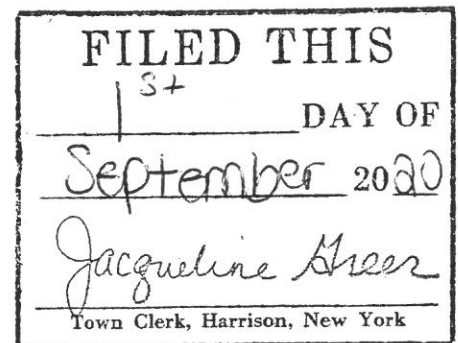
2020 - - 136

DISCUSSION OF 2020 CAMP FEES FOR FAMILIES WITH FINANCIAL HARDSHIPS
DUE TO COVID-19

Superintendent of Recreation Gerry Salvo provided the Board and the community with an update on day camp and pools for summer 2020. The Recreation Department is proceeding as if they will open. The Recreation Department will have to get their direction from the County Health Department.

Councilwoman Leader stated she had been receiving questions from families about financial aid for camp, if it will go forward.

Superintendent of Recreation Gerry Salvo replied that the last fifteen years or so, we had a payment plan for camp. We do a payment plan for camp because our day camp is childcare for some residents. Residents in need can go through social services and apply through them.



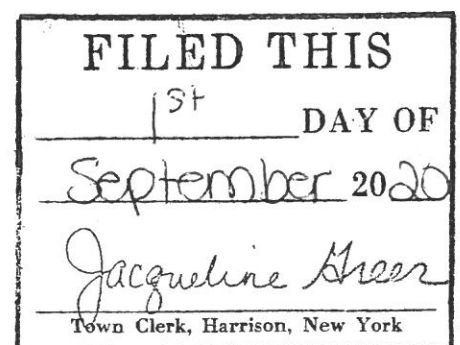
April 6, 2020

2020 - - 137

DISCUSSION ON PROPOSED COUNTRY LEGISLATION WITH REGARDS TO
COUNTY TAXES DUE APRIL 30, 2020

Deputy Supervisor Sciliano said the Town received some documentation today from the County of Westchester. The County is going to be holding a public hearing regarding County Taxes that are currently due on April 30th.

Town Attorney Allegretti explained that there has been a few different measures that have been floating around. The first one came around last week from County Executive George Latimer's office; that being an extension of the County tax deadline from the April 30th without penalty and extending the deadline until July 15th of this year. We collect the taxes for the County, and it is paid once per year, which is now. It is a full payment and due April 30. The County is considering eliminating interest if hardships were demonstrated from our residents, meaning after April 30th there will be no penalties.



April 6, 2020

2020 -- 139

ACCEPTANCE OF DONATIONS MADE TO THE HARRISON FOOD PANTRY

On motion of Councilman Gordon, seconded by Councilman Dionisio,

it was

RESOLVED to accept the request by by Director of Community Services, Nina Marraccini to accept the following donations to the Harrison Food Pantry:

- \$500.00 from Lauren Leader Chivee
- \$300.00 from Erin V. Borzellino
- \$200.00 from Daniel and Elizabeth Bernstein
- \$100.00 from Courtney Rudnick Boman
- \$100.00 from William and Kaitlin Strobel
- \$50.00 from Michael J. Vasti
- \$1000.00 from Michael and Melissa Romita
- \$500.00 from Nicholas Bellino
- \$100.00 from Daniel Wolman
- \$100.00 from Robert and Katherine Fratterola
- \$100.00 from Delores Eyler and Vance Siler
- \$100.00 from M. Lombardi
- \$50.00 from Brian and Elizabeth Gibbons
- \$25.00 from Joan Goldblatt
- \$25.00 from Blake Judelson
- \$250.00 from Chad and Kelly Parker
- \$4000.00 from the Harrison Association of Teachers

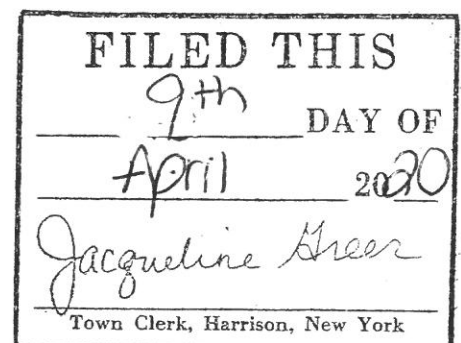
FURTHER RESOLVED to forward a copy of this Resolution to the Comptroller and Director of Community Services.

Adopted by the following vote:

AYES: Councilpersons Dionisio, Gordon, Leader, and Sciliano

NAYS: None

ABSENT: Supervisor Belmont



April 6, 2020

2020 - - 140

PRESENTATION BY COMPTROLLER MAUREEN MACKENZIE ON THE FINANCES OF
THE TOWN/VILLAGE OF HARRISON

REVENUE TO
DATE
April 4, 2020

TOWN/VILLAGE OF
HARRISON

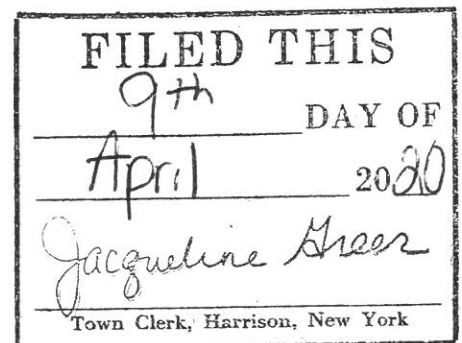
			Amount still	Amount	Shortfall
TOWN AND VILLAGE FUNDS	2020	2020	needed to be	to be received	Amount
Type of Revenue	Budget	To Date	received to make	by 12/31/2020	Estimated for Budget Year 2020
			budget		
Sales Taxes	\$ 6,200,000.00	\$ 1,356,750.00	\$ 4,843,250.00	\$ 4,959,532.00	\$ 1,240,468.00
Mortgage Tax Aid	\$ 1,180,000.00	\$ 705,000.00	\$ 475,000.00	\$ 1,010,000.00	\$ 170,000.00
State Aid Revenue Sharing	\$ 195,055.00	\$ -	\$ 195,055.00	\$ 195,055.00	\$ -
Building Permits	\$ 2,400,000.00	\$ 1,982,232.00	\$ 417,768.00	\$ 2,400,000.00	\$ -
Fines and Forfeitures	\$ 1,910,000.00	\$ 131,299.00	\$ 1,778,701.00	\$ 844,899.00	\$ 1,065,101.00
Park & Rec Charges	\$ 690,000.00	\$ 68,054.00	\$ 621,946.00	\$ 172,500.00	\$ 517,500.00
Interest & Penalties on RPT	\$ 650,000.00	\$ 177,827.10	\$ 472,172.90	\$ 450,000.00	\$ 200,000.00
Utilities Taxes	\$ 655,000.00	\$ 8,454.84	\$ 646,545.16	\$ 327,500.00	\$ 327,500.00
Cable TV	\$ 625,000.00	\$ -	\$ 625,000.00	\$ 635,000.00	\$ (10,000.00)
Hotel Tax	\$ 575,000.00	\$ -	\$ 575,000.00	\$ 277,500.00	\$ 297,500.00
Interest Earnings	\$ 350,000.00	\$ 152,000.00	\$ 198,000.00	\$ 320,000.00	\$ 30,000.00
TOTALS	\$ 15,430,055.00	\$ 4,581,616.94	\$ 10,848,438.06	\$ 11,591,986.00	\$ 3,838,069.00

	SALES TAX:	ESTIMATING
JAN- MARCH	1ST QUARTER	25%INCREASE OVER 2019 REVENUE
	2ND	
APRIL-JUNE	QUARTER	25% DECREASE FROM 2019 REVENUE
JULY-SEPTEMBER	3RD QUARTER	0 INCREASE OVER LAST YEAR
		10% OVER LAST
OCTOBER-DECEMBER	4TH QUARTER	YEAR

	MORTGAGE TAX:	ESTIMATING
APRIL		20% DECREASE FROM 2019 REVENUE
MAY		50% DECREASE FROM 2019 REVENUE
JUNE		75% DECREASE FROM 2019 REVENUE
JULY		75% DECREASE FROM 2019 REVENUE
AUGUST		50% DECREASE FROM 2019 REVENUE
SEPTEMBER		50% DECREASE FROM 2019 REVENUE

FINES & FORTS RECEIVED ESTIMATES FROM COURT CLERK
 COURT CLOSED 45 DAYS, NO TRAFFIC UNTIL JUNE OR JULY
 CRIMINAL ON TWICE A WEEK STARTING MAY-JUNE-PART
 OF JULY. NO TRAFFIC COURT UNTIL AUGUST

	HOTEL TAX	
FEB-APRIL	1ST QUARTER	75% DECREASE FROM 2019 REVENUE
	2ND	
MAY-JULY	QUARTER	75% DECREASE FROM 2019 REVENUE
AUG-		
OCT	3RD QUARTER	50% DECREASE FROM 2019 REVENUE
NOV-		
JAN	4TH QUARTER	25% DECREASE FROM 2019 REVENUE



EXPENDITURES

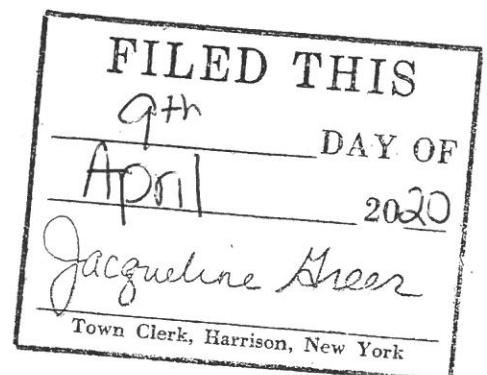
	2020 Budget	2020 To Date	amount to be Expended in 2020 budget	Over/(Under) Budget 2020
POLICE OT/COMP TIME	\$ 700,000.00	\$ 164,000.00	\$ 965,000.00	\$ 265,000.00
HIGHWAY OT SNOW	\$ 250,000.00	\$ 29,000.00	\$ 129,000.00	\$ (121,000.00)
HIGHWAY/SALT	\$ 381,000.00	\$ 222,738.00	\$ 300,000.00	\$ (81,000.00)
SAL.FOR VACANCIES				\$ (535,000.00)
RECREATION P.T. SAL	\$ 575,000.00	\$ 20,094.00	\$ 100,000.00	\$ (475,000.00)
RECREATION SPEC.SERV/PROG	\$ 140,000.00	\$ 14,000.00	\$ 70,000.00	\$ (70,000.00)
RECREATION MOVING/TRANSP	\$ 63,000.00	\$ -	\$ 15,750.00	\$ (47,250.00)
GASOLINE/DIESEL	\$ 380,000.00	\$ 55,000.00	\$ 200,000.00	\$ (180,000.00)
WORKERS COMPENSATION	\$ 1,830,000.00	\$ 225,000.00	\$ 1,600,000.00	\$ (230,000.00) Spend is through February
TOTALS	\$ 2,489,000.00	\$ 504,832.00	\$ 1,779,750.00	\$ (1,474,250.00)

TAX INFORMATION 2020

TOWN TAX LEVY \$ 56,157,664.00
 LESS: REVENUE RECEIVED \$ 28,448,045.00
 AMT YET TO BE RECEIVED \$ 27,709,619.00

COUNTY TAX LEVY \$ 35,429,800.00
 LESS: REVENUE RECEIVED \$ 2,752,607.21
 AMT YET TO BE RECEIVED \$ 32,677,192.79

SCHOOL TAX LEVY \$ 105,212,901.00
 LESS: REVENUE RECEIVED \$ 103,349,015.00
 AMT YET TO BE RECEIVED \$ 1,863,886.00



April 6, 2020

2020 - - 141

MATTERS FOR EXECUTIVE SESSION

On motion duly made and seconded,
with all members voting in favor,
the Meeting was closed at 8:56 PM

There being no further matters to come before the Board,
the Meeting was, on motion duly made and seconded,
declared closed at 8:56 PM.

Respectfully submitted,

Jacqueline Greer
Town Clerk

