

E-2

**Town Village of Harrison
Inter-Office Memorandum**

To: Ronald Belmont, Supervisor/Mayor & Members of the Village Board

From: Maureen MacKenzie/Comptroller

Date: October 9, 2018

Re: Town Meeting October 17, 2018

Kindly adopt a resolution for these 2018 budget transfers:

Increase:

| | |
|-------------------------------|-----|
| 001-1420-100-0210 | 685 |
| Law-Furniture and Furnishings | |

Decrease

| | |
|-------------------|-----|
| 001-1420-100-0428 | 685 |
| Law-Legal Notices | |

Requesting a budget transfer of available funds in the Law Dept Legal Notices budget line to Law Dept Furniture and Furnishings budget line to purchase 2 cabinets for the office.

Increase:

| | |
|--------------------------|--------|
| 010-3410-100-0407 | 22,000 |
| Fire #1-Special Services | |

Decrease:

| | |
|------------------------|--------|
| 010-3410-100-0240 | 22,000 |
| Fire#1-Other Equipment | |

Requesting a budget transfer of available funds in the Fire District #1 Other Equipment budget line to Fire District#1 Special Services budget line to cover the Building Study costs.

Increase:

| | |
|-------------------------------------|--------|
| 010-3410-100-0402 | 11,000 |
| Fire #1-Equipment Mtce. And Repairs | |

Decrease:

| | |
|------------------------|--------|
| 010-3410-100-0240 | 11,000 |
| Fire#1-Other Equipment | |

Budget Transfer is for the emergency hydraulic repairs on Tower Ladder 9

Increase:

| | |
|---------------------------|--------|
| 001-1440-100-0407 | 45,000 |
| Engineer-Special Services | |

Decrease:

| | |
|-------------------|--------|
| 001-1440-100-0102 | 45,000 |
| Engineer-Salaries | |

Budget transfer of available funds in the Engineer Salary line to Engineer Special Service Line to cover cost of outside consultants for special projects.