

Town/Village of Harrison
Inter-Office Memorandum

To: Richard Dionisio/Mayor Supervisor and Members of the Village Board
From: Maureen MacKenzie/Treasurer
Date: February 15, 2023
Re: Village Board Meeting March 2, 2023

V-E-1

Kindly adopt a resolution to approve end of year budget transfers for 2022

Increase:

005-8160-100-0402 Sanitation-Equipment Mtce and Repairs	12,573
005-8160-100-0470 Sanitation-Gasoline	10,080
005-8160-100-0472 Sanitation-Diesel Fuel	71,653
Total	94,306

Decrease:

005-8160-100-0102 Sanitation-Salaries	74,000
005-8160-100-0130 Sanitation-Part Time Salaries	8,000
005-8160-100-0183 Sanitation-Salaries Out of Title	12,306
Total	94,306