



**TOWN AND VILLAGE OF HARRISON
DEPARTMENT OF PUBLIC WORKS**

Anthony P. Robinson, Commissioner



June 23, 2017

Mayor Ron Belmont and
Members of the Village Board
Village of Harrison
1 Heineman Place
Harrison, New York 10528

Re: Revised 2017 DPW Capital Budget

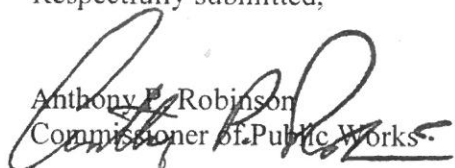
Dear Mayor Belmont and Members of the Village Board:

Please find attached for your review, the Revised 2017 DPW Capital Budget. Revisions were made to all areas of the budget in response to economic concerns raised at my Departmental Budget work session. It should be noted that an additional \$1,800,000 for resurfacing was previously approved by the Board.

I hereby respectfully request that the Revised Capital Budget be approved at the July 20, 2017 meeting of the Town and Village Boards.

Feel free to contact me should you have any questions.

Respectfully submitted,


Anthony P. Robinson
Commissioner of Public Works

APR/fmb

Attachment

Cc: Maureen MacKenzie, Treasurer
Michael Amodeo, P.E, Village Engineer

2017 Proposed Capital Budget

Town and Village of Harrison
Department of Public Works

Summary

Total Vehicles and Equipment	\$838,000
Total Buildings, Parks and Infrastructure	\$395,000
<i>Total Proposed 2017 Capital Budget</i>	<u><u>\$1,233,000</u></u>

2017 Proposed Capital Budget

Town and Village of Harrison
Department of Public Works

Vehicles and Equipment

Department	Description	Unit Price	Quantity	Extended Price
Highway	Street Sweeper (1)	\$283,000	1	\$283,000
Highway	Backhoe (2)	\$125,000	1	\$125,000
Highway	Chipper Truck (3)	\$100,000	1	\$100,000
Sanitation	25 Yard Rear Loader (4)	\$250,000	1	\$250,000
Parks	Dump Truck (5)	\$80,000	1	\$80,000
Total Proposed Vehicles and Equipment				\$838,000

- (1) Replaces 489 (2006)
- (2) Replaces 413 (1990)
- (3) Replaces 437 (1994)
- (4) Replaces 009 (2002)
- (5) Replaces 338 (2001)

2017 Proposed Capital Budget

Town and Village of Harrison
Department of Public Works

Buildings, Parks and Infrastructure

Buildings/Facilities Improvements		
Townwide	Building Improvements (Structural, Physical Plant)	\$350,000
<i>Subtotal Buildings/Facilities Improvements</i>		\$350,000
Infrastructure		
Townwide	Fencing	\$20,000
Townwide	Tree Removal and Replacement	\$25,000
<i>Subtotal Infrastructure</i>		\$45,000
<i>Total Buildings, Parks and Infrastructure</i>		<u>\$395,000</u>