

A regular meeting of the Village Board of Harrison, Westchester County New York was held at the Municipal Building, 1 Heineman Place, Harrison, NY, Westchester County, on Wednesday, December 6, 2023 at 7:00 PM Eastern Standard Time. All members having received due notice of said meeting:

MEMBERS PRESENT:

Richard Dionisio . . . . . Mayor

Lauren Leader.....)

Elizabeth Brown.....)

Fred Sciliano.....)..... Trustees

Gina Evangelista.....)

ABSENT:

None

ALSO ATTENDING:

Jonathan Kraut.....Village Attorney

Andrea Rendo..... Deputy Village Attorney

Nelson Canter.....Deputy Town Attorney

Maureen MacKenzie.....Comptroller

December 6, 2023

V - - 2023 - - 070

PUBLIC HEARING ON THE 2024 PRELIMINARY BUDGET

On motion of Councilwoman Leader, seconded by Councilwoman Evangelista, the Public Hearing was opened.

On motion of Councilwoman Evangelista, seconded by Councilman Sciliano,

is was

**Changes From Preliminary Budget 2024 to Adopted Budget 2024**

**Page 3  
Body**

**Comptrollers Department**

Sick Incentive-151

**From: 3,776 To: 3,813 37**

**Page 4  
Body**

**Receivers Department**

Sick Incentive-151

**From: 418 To: 429 11**

**Page 9  
Body**

**Engineering Department**

Sick Incentive-151

**From: 1,423 To: 1,462 39**

**Page 11  
Body**

**Public Works Department**

Sick Incentive-151

**From: 2,561 To: 2,599 38**

**Page 16  
Body**

**Central Data Processing**

Sick Incentive-151

**From: 2,492 To: 2,561 69**

**Page 18  
Body**

**Police Department**

Sick Incentive-151

**From: 61,546 To: 61,559 13**

**Page 19  
Body**

**Police Employee Benefits-  
3120**

MTA Payroll Tax-804

**From: 45,022 To: 45,043 21**

	Social Security-830 From: 720,986 To: 721,378	392	
	Medicare-835 From: 192,005 To: 192,096	91	
Page 22 Body	Building Department		
	Sick Incentive-151 From: 2,467 To: 2,504	37	
Page 25 Body	Recreation Department		
	Sick Incentive-151 From: 2,976 To: 3,032	56	
Page 30 Body	Employee Benefits-Town 9000		
	MTA Payroll Tax-804 From: 34,436 To: 34,698	262	
	Social Security-830 From: 627,956 To: 632,725	4,769	
	Medicare-835 From: 146,861 To: 147,976	1,115	
K1			
	Town Village Board Department		
	Deputy Supervisor From: 24,235 To: 24,764	529	
	Councilperson/Trustee (3) From: 19,235 To: 19,764	529 529 529	(Three Times)
	Town Justice Department		
	Town/Village Justice (2) From: 89,495 To: 91,956	2,461 2,461	(Twice)
	Court Clerk From: 135,131 To: 138,847	3,716	
	Court Clerk From: 105,605 To: 108,509	2,904	

K1

**Personnel Department**

Personnel Manager

**From: 115,784 To: 118,968** **3,184**

K2

**Comptrollers Department**

Comptroller/Treasurer

**From: 172,828 To: 177,581** **4,753**

**Receivers Department**

Receivers of Taxes

**From: 115,730 To: 118,913** **3,183**

Deputy Receiver of Taxes

**From: 54,218 To: 55,709** **1,491**

**Assessor's Department**

Town Assessor

**From: 143,850 To: 147,806** **3,956**

K3

**Town/Village Clerk Department**

TownVillage Clerk

**From: 115,730 To: 118,913** **3,183**

Deputy Town/Village Clerk

**From: 60,032 To: 61,683** **1,651**

**Law Department**

Town Attorney

**From: 89,589 To: 92,053** **2,464**

Deputy Town Attorney

**From: 89,589 To: 92,053** **2,464**

**Engineering Department**

Town/Village Engineer

**From: 184,882 To: 189,966** **5,084**

**Public Works Department**

DPW General Foreman  
**From: 177,903 To: 182,795** **4,892**

**K4**  
**Central Garage Department**

General  
Foreman  
**From: 134,776 To: 138,482** **3,706**

**Central Data Processing Department**

Assistant Systems Analyst Programmer  
**From: 119,762 To: 123,055** **3,293**

Coordinator of Computer Services  
**From: 131,970 To: 135,599** **3,629**

Technical Support Specialist  
**From: 72,000 To: 73,980** **1,980**

**K5**  
**Police Department**

Coordinator of Computer Services  
**From: 90,000 To: 92,475** **2,475**

Network Administrator  
**From: 62,500 To: 64,219** **1,719**

Police Chief  
**From: 240,508 To: 247,122** **6,614**

**K7**  
**Traffic Department**

General Repairman  
**From: 93,537 To: 89,030** **(4,507)**

**K8**  
**Building Department**

Building Inspector  
**From: 171,840 To: 176,566** **4,726**

**K10**  
**Community Services Department**

Director of Community Services	
From: 75,000 To: 77,063	2,063

**Recreation Department**

Superintendent of Recreation	
From: 141,340 To: 145,227	3,887

Assistant Superintendent of Recreation	
From: 122,982 To: 126,364	3,382

Total Increase	89,880
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Page 17	Special Items-1900	
Body	Town Contingent-4490	
	From: 671,992 To: 582,112	(89,880)

**Library Department**

Body 31	Sick Incentive-151	
Body	From: 1,545 To: 1,571	26

**Library Employee Benefits-7410**

Social Security-830	
From: 76,490 To: 76,703	213

Medicare-835	
From: 17,889 To: 17,939	50

**K11**

**Library Department**

Library Director	
From: 124,021 To: 127,432	3411

Total Increase	3,700
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Page 31	Library Department	
Body	Library Contingent-490	
	From: 95,700 To: 92,000	(3,700)

Page 38	Village Employee Benefits-	
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	9000	
Body		
	MTA Payroll Tax-804	
	From: 7,998 To: 8,011	13
	Social Security-830	
	From: 145,845 To: 146,082	237
	Medicare-835	
	From: 34,109 To: 34,164	55
K13		
Village Law Department		
Village Attorney		
	From: 49,147 To: 50,499	1,352
Deputy Village Attorney		
	From: 89,589 To: 92,053	2,464
	Total Increase	4,121

Page 36	Special Items Village-1900	
Body		
	Village Contingent-4490	
	From: 176,000 To: 171,879	(4,121)

RESOLVED to adopt the 2024 Budget as Presented and modified by the Comptroller.

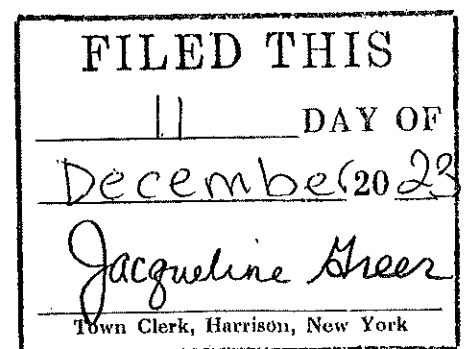
The question of the adopted of the foregoing order was duly put to a vote on roll, which resulted as follows:

SUPERVISOR DIONISIO	VOTING	AYE
COUNCILWOMAN LEADER	VOTING	AYE
COUNCILWOMAN BROWN	VOTING	AYE
COUNCILMAN SCILIANO	VOTING	AYE
COUNCILWOMAN EVANGELISTA	VOTING	AYE

The order was thereupon duly adopted.

On motion of Councilwoman Evangelista, seconded by Councilwoman Brown, the Public Hearing was closed.

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December 6, 2023

V - - 2023 - - 071 - - A

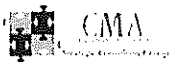
PUBLIC HEARING FOR THE 2024 SEWER RENT FEE FOR FOLLOWING FISCAL YEAR

On motion of Councilwoman Leader, seconded by Councilwoman Brown, the Public Hearing was opened.

On motion of Councilwoman Evangelista, seconded by Councilwoman Brown, the Public Hearing was closed.



Presentation to  
Town/Village of Harrison  
FY2024 Sewer Rate Analysis



December 6, 2023

Sewer Rate Analysis



- **Billing:** The Westchester Joint Water Works will act as the billing agent, providing invoices to users on a monthly basis
  
- **Key Statistics:**
  - 6,035 parcels currently receive tax bills for sewer district purposes and are assumed to be connected to the sewer system
  - Estimated average *residential* annual water usage: 125,000 (gallons)
  - 2024 Debt Service: \$567,666
  - 2024 Operations and Maintenance Costs: \$935,040

Adjusted Water Usage



	Gallons
Estimated Annual Water Sales	828,807,235
Less: Deduction for Estimated 765 Properties Not Connected to Sanitary Sewer System	(95,625,000)
<b>ADJUSTED WATER SALES FOR FOR SEWER RATE CALCULATION</b>	<b>733,182,235</b>



## Sewer Rent Fee Calculation



	Amount
2024 Sewer Budget	
Operations and Maintenance Related Costs	\$ 935,040
Existing Sewer District Debt Service Obligations	567,666
<b>SUBTOTAL OF APPLICABLE SEWER DISTRICT COSTS</b>	<b>\$ 1,502,706</b>
<b>ASSUMED SEWER RATE CALCULATION - PER GALLON</b> (Sewer Costs Divided By Adjusted Water Sales) (\$1,502,706 / 733,182,235)	<b>\$ 0.0020496</b> (Per Gallon)



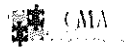
1

## Average Residential User

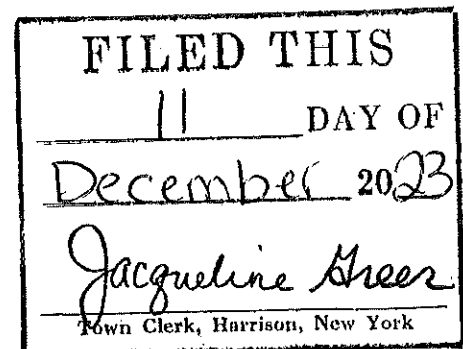


- For the average residential consumer using 125,000 gallons of water each year, the estimated annual sewer rent would be \$256.20, or \$21.35 a month
  - This represents an increase of \$2.72 per month over the current rate

$$\begin{aligned} & \$0.0020496 \text{ [per gallon fee]} \times 125,000 \text{ [net avg. usage]} \\ & = \$256.20 \text{ Annually} \end{aligned}$$



4



December 6, 2023

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PUBLIC HEARING FOR THE 2024 SEWER RENT FEE FOR FOLLOWING FISCAL YEAR

On motion of Councilwoman Brown, seconded by Councilwoman Evangelista,

it was,

WHEREAS, pursuant to Local Law Chapter 228 untitled Wastewater System, the Town Board, by Resolution shall annually set the rate per gallon or per cubic foot, as the case may be, of water consumption to be used in determining the sewer rent for the following fiscal year. That rate shall be calculated by dividing the revenue by the water consumption of all system users in the previous fiscal year. The resolution establishing and imposing the sewer rent shall be adopted only after a Public Hearing held upon five days' Public Notice or such other period as may be mandated by General Municipal Law §452 (2) or any statute that may replace it.

RESOLVED, to adopt an annual Sewer Rent Rate Fee in connection with Chapter 228 entitled Wastewater System, Article II entitled Sewer Rents;

RESOLVED, to adopt a Sewer Rent Rate Fee at a rate of 0.0020496 per gallon of water for year 2024.

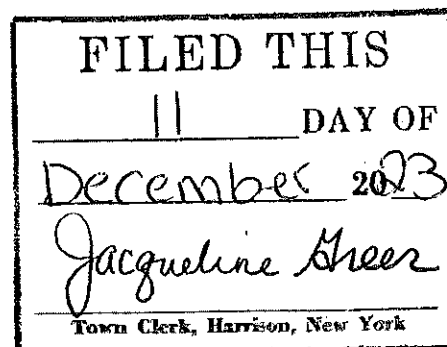
FURTHER RESOLVED, to forward a copy of this Resolution to the Treasurer and the Law Department.

The question of adopted of the foregoing order was duly put to a vote on roll, which resulted as follows:

SUPERVISOR DIONISIO	VOTING	AYE
COUNCILWOMAN LEADER	VOTING	AYE
COUNCILWOMAN BROWN	VOTING	AYE
COUNCILMAN SCILIANO	VOTING	AYE
COUNCILWOMAN EVANGELISTA	VOTING	AYE

The order was thereupon duly adopted.

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December 6, 2023

V - - 2023 - - 072

AUTHORIZATION FOR THE PURCHASING DEPARTMENT TO ADVERTISE AND  
RECEIVE BIDS FOR PHASE 2 OF THE NEW RECREATION CENTER PROJECT

On motion of Councilwoman Brown, seconded by Councilwoman Evangelista,

it was,

RESOLVED to accept the request by, Village Engineer, Michael J. Amodeo, for the Purchasing Department to advertise and receive bids for Phase 2 of the New Recreation Center Project, located on Harrison Avenue and Calvert Street. Phase 2 Construction will consist of the new building superstructure, parking lot, utility connections, and site finishings.

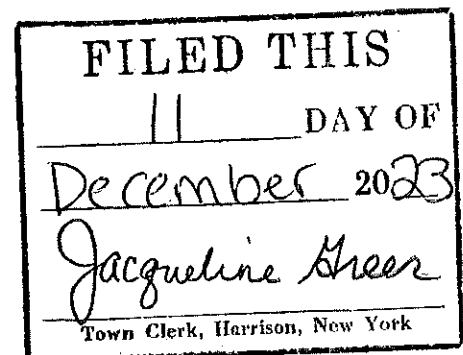
FURTHER RESOLVED to forward a copy of this Resolution to the Village Engineer, the Purchasing Department and the Comptroller.

Adopted by the following vote:

AYES: Councilpersons Leader, Brown, Sciliano and Evangelista  
Supervisor Dionisio

NAYS: None

ABSENT: None



There being no further matters to come before the Board,  
the Meeting was, on motion duly made and seconded,  
declared closed 7:51 PM.

Respectfully submitted,

Jacqueline Greer  
Town Clerk

