

**Town Village of Harrison  
Inter-Office Memorandum**

To: Ronald Belmont, Supervisor/Mayor and Members of the Town Board

From: Maureen MacKenzie/Comptroller

Date: February 5, 2015

Re: Town Board Meeting February 11, 2015

**The following Year End 2014 Budget Modifications requires a Town Board Resolution:**

**Increase:**

003-0000-040-4091 **38,349**  
Highway Fund-Miscellaneous Federal Aid

**Increase:**

003-5110-100-0102 7,309  
Highway-Salaries

003-5110-100-0120 13,114  
Highway-Overtime Salaries

003-5130-100-0402 14,874  
Highway Machinery-Equipments Mtce and Repairs

003-5110-100-0410 3,052  
Highway-Materials and Supplies

**38,349**

**Increase:**

001-0000-040-4091 **15,380**  
Town-Miscellaneous Federal Aid

**Increase:**

001-3120-100-0120 11,008  
Police-OverTime Salaries

001-3120-100-0402 3,764  
Police-Equipment Mtce and Repairs

001-3120-100-0410 608  
Police-Materials and Supplies

**15,380**

**Increase:**

011-0000-040-4091	4,197
Fire District #2-Miscellaneous Federal Aid	

**Increase:**

011-3411-100-0120	3,567
Fire District#2-OverTime Salaries	

011-3411-100-0402	530
Fire District#2-Equipment Mtce and Repairs	

011-3411-100-0410	100
Fire District#2-Materials and Supplies	

**4,197**

**To increase year end budget 2014 for monies received from New York State Division of Homeland Security. These monies are related to Hurricane Sandy declared on October 30, 2012**