

late HRM

E-8

**Town Village of Harrison
Inter-Office Memorandum**

To: Ronald Belmont, Supervisor/Mayor and Members of the Town Board

From: Maureen MacKenzie/Comptroller

Date: June 19, 2014

Re: Town Board Meeting June 19, 2014

The following Budget Modification requires a Town Board Resolution:

Increase:

003-0000-059-5999 **825,000**
Highway- Appropriated Fund Balance

Increase:

003-5110-100-0407 **825,000**
Highway-Special Services

To Appropriate Fund Balance for the purpose of funding the following:

\$750,000-Road Resurfacing

\$50,000-Sidewalk repairs

\$25,000-Tree work

These three items were within the proposed DPW Capital Budget 2014