

E-3

Town/Village of Harrison  
Inter-Office Memorandum

To: Ronald Belmont/Mayor Supervisor and Members of the Town Board  
From: Maureen MacKenzie/Comptroller  
Date: March 12, 2014  
Re: Town Board Meeting March 20, 2014

**Kindly adopt a resolution to approve end of year budget modifications for 2013**

**Increase:**

001-0000-059-5999                      **114,517**  
Town-Appropriated Fund Balance

**Increase:**

001-9000-100-0840                      **114,517**  
Town-Workers Compensation

**Increase:**

011-0000-059-5999                      **14,374**  
Fire District#2-Appropriated Fund Balance

**Increase:**

011-3411-100-0120                      **14,374**  
Fire District#2-Over Time Salaries

**Increase:**

011-0000-059-5999                      **72,764**  
Fire District#2-Appropriated Fund Balance

**Increase:**

011-1900-100-4461                      **72,764**  
Fire District#2-Judgement and Claims

**To Cover overages in 2013**