

V-E-1

Town/Village of Harrison
Inter-Office Memorandum

To: Ronald Belmont/Mayor Supervisor and Members of the Village Board

From: Maureen MacKenzie/Treasurer

Date: March 12, 2014

Re: Village Board Meeting March 20, 2014

Kindly adopt a resolution to approve end of year budget transfers for 2013

Decrease:

005-8160-100-0470 Sanitation-Gasoline	9,800
005-8160-100-0472 Sanitation-Diesel Fuel	26,169
Total:	35,969

Increase:

005-9000-100-0840 Village-Workers Compensation	35,969
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To Cover overages in 2013

To cover budget line overages in 2013