

V-E-2

Town/Village of Harrison
Inter-Office Memorandum

To: Ronald Belmont/Mayor Supervisor and Members of the Village Board

From: Maureen MacKenzie/Treasurer

Date: March 12, 2014

Re: Village Board Meeting March 20, 2014

Kindly adopt a resolution to approve end of year budget modifications for 2013

Increase:

005-0000-059-5999	119,088
Village-Appropriated Fund Balance	

Increase:

005-9000-100-0810	119,088
Village-NYS Retirement	

Increase:

005-0000-059-5999	61,249
Village Appropriated Fund Balance	

Increase:

005-9000-100-0840	61,249
Village-Workers Compensation	

To Cover overages in 2013