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TOWN/VILLAGE OF HARRISON  
COMPTROLLER'S OFFICE

TO: Ronald Belmont, Supervisor and Members of the Town Board

FROM: Maureen MacKenzie, Comptroller

DATE: October 27, 2015

RE: Town Board Meeting of November 5, 2015

**Budget Transfer:**

**DECREASE**

001-3120-100-0415 \$ 3,900.00  
Police-Schooling

**INCREASE**

001-3310-100-0402 \$ 3,900.00  
Traffic-Equipment Maintenance and Repairs

**Transfer from available expenditure line to cover unanticipated expense**

**DECREASE:**

001-3310-100-0140 \$ 5,200.00  
Traffic-P/T Summer Salaries

**INCREASE:**

001-3310-100-0402 \$ 5,200.00  
Traffic-Equipment Maintenance and Repairs

**Transfer from available expenditure line to cover unanticipated repairs to crosswalk signals**

**DECREASE:**

001-3120-100-415 \$ 1,200.00  
Police-Schooling

**INCREASE:**

001-3120-100-0210 \$ 1,200.00  
Police-Furniture and Furnishings

**Transfer from available expenditure line to cover unanticipated expenses**