



Ronald Belmont
Supervisor/Mayor

TOWN OF HARRISON
VILLAGE OF HARRISON
Alfred F. Sulla, Jr. Municipal Building
1 Heineman Place
Harrison, New York 10528

Telephone: (914) 670-3003
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Date: 12/10/13
To: Town Clerk
Fr: Supervisor Ron Belmont
Re: Organic Yard Waste Fees

Anthony Robinson, Commissioner of Public Works, is requesting authorization to increase the organic yard waste permit fees. If approved, increases will go into effect in 2014.



TOWN AND VILLAGE OF HARRISON
DEPARTMENT OF PUBLIC WORKS



Anthony P. Robinson, Commissioner of Public Works
 Alfred F. Sulla, Jr. Municipal Building
 1 Heineman Place
 Harrison, New York 10528

Telephone: (914) 670-3229
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November 21, 2013

Supervisor Ron Belmont and
 Members of the Town Board
 Town of Harrison
 1 Heineman Place
 Harrison, New York 10528

Re: Organic Yard Waste Fees

Dear Supervisor Belmont and Members of the Town Board:

Town Board authorization is requested to increase the permit fees for landscapers who use the Organic Yard Waste Transfer Station located on New King Street. Permit fees were last increased in 2009. If approved, this increase would go into effect in 2014.

Vehicle	2009 Fee	2014 Proposed Fee
First Truck	\$ 125.00	\$150.00
Each Additional Truck	\$ 50.00	\$ 75.00

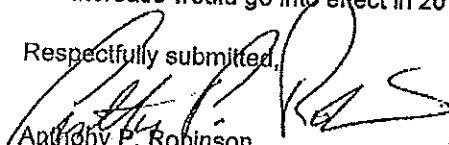
Based on the number of permits issued in 2013, the proposed increase in permit fees could generate an additional \$2,800.00 in revenue for the Town which would aid in offsetting the operating costs of the facility and of administering the permit program.

In addition, authorization is requested to increase the fees charged to permit holders for organic yard waste dumped at the Transfer Station as follows:

Organic Yard Waste	2009 Fee	2014 Proposed Fee	\$ Increase
Leaves and Grass	\$ 17.00	\$ 19.00	\$ 2.00
Brush	\$ 17.00	\$ 19.00	\$ 2.00
Logs	\$ 34.00	\$ 38.00	\$ 4.00

The anticipated increase in revenue for the Town would aid in offsetting the operating costs of the facility. These costs include monthly payment to Westchester County for removal of the organic yard waste from the site. This monthly cost alone has increased 8.8 percent from the last dumping fee increase in 2009; and historically, the County has increased this tipping fee on a yearly basis. If approved, this increase would go into effect in 2014.

Respectfully submitted,


 Anthony P. Robinson
 Commissioner of Public Works

APR/amg