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Town/Village of Harrison  
Inter-Office Memorandum

To: Ronald Belmont/Mayor Supervisor and Members of the Town Board  
From: Maureen MacKenzie/Comptroller  
Date: March 18, 2013  
Re: Town Board Meeting March 21, 2013

The following Year End 2012 Budget Modifications requires a Town Board resolution:

**Increase:**

001-9000-100-0860 188,307  
Employee Benefits-Major Medical

**Increase:**

001-9000-100-0840 293,244  
Employee Benefits-Workers Compensation

**Total 481,551**

**Increase:**

001-0000-059-5999 481,551  
Town-Appropriated Fund Balance

**Increase:**

001-7140-10-00102 27,980  
Parks and Playground-Salaries

**Increase:**

001-7140-100-0120 34,977  
Parks and Playground-Over Time Salaries

**Total 62,956**

**Increase:**

001-0000-059-5999 62,956  
Town-Appropriated Fund Balance

**Increase:**

011-3411-100-0120 24,409  
Fire#2-Over Time Salaries

**Increase:**

011-0000-059-5999 24,409  
Fire#2-Appropriated Fund Balance



**Increase:**

003-5110-100-0120	438
Highway-Over Time Salaries	

**Increase:**

003-0000-020-2680	438
Highway-Insurance of Recoveries	

**Monies Received from Liberty Mutual for damage  
of a stone wall on 117 Lake Street**

**Increase:**

003-5110-100-0437	328
Highway-Street Signs	

**Increase:**

003-0000-020-2680	328
Highway-Insurance of Recoveries	

**Monies received from Travelers Insurance Co.  
for a street sign damage on Cottage/Purchase St  
on 6/21/2012**