

2019/2020

HARRISON CENTRAL SCHOOL DISTRICT
TOWNS OF HARRISON, RYE & NORTH CASTLE, NEW YORK

Listed herein is a summary of the Harrison Central School District Budget for the 2019/2020 school year.

EXPENDITURES

General Support	\$	12,529,756.00
Instruction and Administration	\$	67,150,127.00
Pupil Transportation	\$	7,016,417.00
Benefits	\$	28,691,537.00
Debt Service & Other Funds	\$	4,021,494.00
Gross Budget	\$	119,409,331.00

ESTIMATED REVENUES

State Aid	\$	4,985,339.00
Payment In Lieu of Taxes	\$	1,179,981.00
Use of Money & Property	\$	650,000.00
Charges for Services	\$	304,500.00
Non-Property Taxes (Westchester County Sales Tax)	\$	1,630,000.00
Miscellaneous	\$	515,160.00
Transfers from other funds	\$	440,000.00
Total Non-Property Tax Revenues	\$	9,704,980.00

Appropriated Fund Balance \$ 1,000,000.00

NET LEVY (Harrison, Rye & North Castle) \$ 108,704,351.00

LEVY-HARRISON	\$	108,530,661.52
Less: Lost exemptions billed	\$	60,657.75
HARRISON PORTION	\$	108,470,003.77
Star Exemption Levy - Due from State	\$	3,257,102.44
NET LEVY HARRISON	\$	105,212,901.33
Harrison C.S.D. Assessed Valuation		\$129,395,544
Tax Rate per \$1,000		\$838.282374

COLLECTION PERIODS

Collections: Monday through Fridays, except holidays (9:00a.m.-5:00p.m.) at the Office of the Receiver of Taxes, Alfred F. Sulla Municipal Building, 1 Heineman Place, Harrison, New York 10528
Michael Giordano, Receiver of Taxes

SENIOR CITIZENS EXEMPTION

In order to qualify for the senior citizens exemption, the owner or owners must be 65 years of age and the income level for all owners or spouse cannot exceed \$37,399.99. This includes Social Security payments, salary, interest, dividends, net rents, retirement disability payments, etc.

STAR PROGRAM-ENHANCED-SENIORS ONLY-65 & OVER-\$88,050 (2018 TAX RETURN)

STAR PROGRAM-BASIC-RESIDENTIAL-OWNER OCCUPIED RESIDENCES (subject to change by NY State)

FOR ADDITIONAL INFORMATION, CALL ASSESSOR'S OFFICE AT 670-3060



TOWN OF HARRISON
 VILLAGE OF HARRISON
 ALFRED F. SULLA, JR. MUNICIPAL BUILDING
 1 HEINEMAN PLACE
 HARRISON, NEW YORK, 10528



Telephone: (914) 670-3042
 Fax: (914) 777-1748

MICHAEL GIORDANO
 Receiver of Taxes

<u>2019 COUNTY TAXES</u>	ASSESSED VALUATION	LEVY	RATE
COUNTY OPERATING PURPOSES		\$25,478,117.00	
COUNTY SHARE OF MTA		\$1,339,184.00	
EXEMPTION VOIDS AND PRIOR YR ADJUSTMENT		\$38,421.00	
NET COUNTY LEVY	\$ 129,375,009.00	\$26,778,880.00	\$206.986498
 <u>COUNTY SEWER DISTRICTS</u>			
MAMARONECK VALLEY SEWER	\$113,207,479.00	\$4,160,353.00	\$36.749807
BLIND BROOK SEWER	\$33,750,783.00	\$1,268,448.00	\$37.582773
UPPER BRONX VALLEY SEWER	\$440,831.00	\$13,929.00	\$31.597143
REFUSE DISPOSAL DIST.NO.1	\$132,148,158.00	\$2,311,548.00	\$17.492094
TOTAL COUNTY LEVY		\$34,533,158.00	
TOTAL COUNTY WARRANT		\$34,571,579.00	
ESTIMATED COUNTY STATE AID <u>COLLECTION PERIOD</u>		\$290,135,621.00	

COLLECTION: At the Office of the Receiver of Taxes, Municipal Building, One Heineman Place, Harrison, New York every day except Saturdays, Sundays, and Holidays 9 A.M. to 5 P.M.

Michael Giordano
 Receiver of Taxes

2020 GENERAL TAX LEVY
TOWN OF HARRISON & VILLAGE OF HARRISON

	<u>ASSESSED VALUATION</u>
Total Real Property	\$182,089,474
Special Franchise	<u>3,173,679</u>
Total Assessable	178,915,795
Exempt (deduct)	<u>49,255,178</u>
	129,660,617
Partially Exempt (deduct)	<u>988,849</u>
 Net Total Taxable	 <u>\$128,671,768</u>

	<u>ASSESSED VALUATION</u>	<u>APPROPRIATIONS</u>	<u>LEVY</u>	<u>RATE PER THOUSAND</u>
<u>TOWN TAXES:</u>				
General Town	\$128,671,768	\$43,596,371		
Highway Fund		6,026,501		
Library Fund		2,647,595		
Less: Estimated Revenues & Approp. Fund Balances		<u>(14,926,552)</u>		
<u>Net Town Tax Levy</u>			\$37,343,915	\$290.226173
 <u>VILLAGE TAXES:</u>				
Village Fund		\$13,885,246		
Less Estimated Revenues & Approp. Fund Balance		<u>(3,489,889)</u>		
<u>Net Village Tax Levy</u>			\$10,365,357	\$80.556577
 <u>Total Town/Village Tax Levy</u>			 <u>\$47,709,272</u>	 <u>\$370.782750</u>

SPECIAL WATER AND SEWER IMPROVEMENTS

	<u>ASSESSED VALUATION</u>	<u>LEVY</u>
Pleasant Ridge Road Sewer#5	Spec. Assessment	323
Old Well Road Sewer	Spec. Assessment	23,118
Century Trail Sewer	Spec. Assessment	7,695
Woods End Sewer	Spec. Assessment	26,322

SPECIAL WATER - F.P. & F.D.

Water #1 F.P.	25,191,788	933,066	37.038498
Water #2 F.P.	62,988,161	5,134,002	81.507412
Water #3 F.P.	3,649,480	32,273	8.843178
Water #5 F.P.	1,040,268	38,573	37.079868
Fire Dist #4	39,887,977	1,902,382	47.693118
Meadow Lane Drainage	361,470	31,815	88.015603
Pilgrim Road Drainage	677,590	38,694	57.105329
Lincoln Lane Drainage	651,950	30,893	47.385536
Water Supply Dist. #2 (Arrears)		249,236	
TOTAL TAX WARRANT		\$56,157,664	

COLLECTION PERIOD

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